

Steve Martin Assessor

1909 SUMMIT COUNTY COURT HOUSE

To: Summit County Council

From: Steve Martin, Summit County Assessor

Date: September 21, 2017

Re: Requested Change in Summit County's Chart of Position

#### Background

The Summit County Assessor's Office has been staffed, in the past, with as many as 12 FTE's and as low as 9 FTE's. Current approved staffing level is 10 FTE's. The office is based in Coalville at the Courthouse and currently consists of:

<u>County Assessor</u>, along with the duties of an administrator assesses the approximately 10,400 Condominiums in the County

<u>Chief Deputy</u>, along with the administrative duties assigned, assesses the municipal Park City area. (Will fulfill all duties of the Appraiser/Software Specialist.)

<u>Commercial Appraiser</u>, responsible for assessing and maintaining values on all commercial properties in the County.

Appraiser/Software Specialist, liaison with IT, Auditor, treasurer in the property tax process. Resident expert on CAMA (Computer Assisted Mass Appraisal) system and overall general troubleshooter. (This position is vacant due to the promotion of Travis Lewis to Chief Deputy.)

<u>Area Appraiser (4)</u>, responsible for the balance of the properties in Summit County. We have divided the County into 4 general areas, North Summit, South Summit and two for the Snyderville Basin area.

Assessing Technician (2) administer and audit all Exemptions including 501-C-3, charitable or religious exemptions and administer the Primary Exemption program. They also administer and audit the Farmland Assessment Act (FAA). This took the work of two fulltime Technicians. Recently, the Technicians were assigned the administration of the personal property taxation for the whole County. (Previously performed by the former Chief Deputy.)

The Assessor's office seeks to maintain its current Staffing level in order to continue providing the County and other taxing entities a fair and equitable tax base.

With the recent departure of the former Chief Deputy and reassigning the daily tasks to the Assessing Technicians this has created an undue workload on this position. A third Technician is needed to properly perform this workload.

#### Request to the Council:

With the promotion of the Appraiser/Software Specialist to Chief Deputy and reassigning the former Chief Deputy's daily work to the Technicians, I am asking the Council to amend the Chart of Positions to eliminate the Appraiser/Software Specialist and add an additional Assessing Technician. With a third Technician position my office we will be able to increase efficiency and this change will result in a substantial cost savings in this department as follows:

Position	Employee	TCV
Appraiser/Software Specialist	Lewis, T	\$92,835.17
Assessing Technician	King, N	\$45,204.41
Difference		-\$47,630.76

Thank you for your consideration.

Respectfully;

#### STEVE MARTIN

SUMMIT COUNTY ASSESSOR smartin@summitcounty.org 435.336.3251

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Department	Position	Fulltime												
Animal Control	Animal Control Administrator	1	1	1	1	1	1	1				1	1	1
	Field Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1
	Animal Control Officers	4	5	5	5	5	5	4	3	3	3	4	4	4
	Kennel Tech	1						1	1	1	1	2	2	2
Subtotal		7	7	7	7	7	7	7	5	5	5	8	8	8
Assessor's Office	County Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1
	Commercial Appraiser										1	1	1	1
	Appraisal Supervisor	1	1	1	1	1	1	1						
	Assoc CommercialAppraiser	1	1	1	1	1	1							
	Appraiser/Software Spec					1	1	1	1	1	1	1	1	0
	Deputy Appraisers	6	6	6	6	5	4	4	4	4	4	4	4	4
	Assessing Tech	1	1	2	2	2	2	2	2	2	2	2	2	3
Subtotal	<u> </u>	11	11	12	12	12	11	10	9	9	10	10	10	10
Attorney's Office	County Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Civil Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1
	Civil Attorneys	2	2	2	2	2	2	2	2	1	1	2	2	2
	Chief Prosecutor			1							1	1	1	1
	Prosecuting Attorneys	3	3	3	3	3	3	3	3	3	2	2	2	2
	Investigator		1	1			1	1	1	1	1	1	1	1
	Victim Advocate Director	1	1	1	1	1	1	1	1	1	1	1	1	1
	Victim Advocate		1		1	1	1							
	CIC Director												1	1
	Legal Secretary	1	1											
	Paralegal			1	1	1	1	1	1	1	1	1	1	1
Subtotal	Ç	9	11	11	10	10	11	10	10	9	9	10	11	11
Department														
Auditor's Office	County Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1
	Financial Officer										1			
	Payroll Clerk												1	1
	Management Analyst										1			
	Accountant	1	1	1	1	1	1	1	1	1				
	Auditing Tech	2	2	2	2	2	2	2	2	2	2	2	2	2
Subtotal		5	5	5	5	5	5	5	5	5	6	4	5	5

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Department	Position	Fulltime												
Clerk's Office	Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Clerk													
	Deputy Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal	•	3	3	3	3	3	3	3	3	3	3	3	3	3
<b>Community Development</b>	Comm Development Director	1	1	1	1	1	1	1	1	1	1	1	1	1
	Office Manager				1	1	1	1	1	1	1	1	1	1
	Administrative Assistant	2	2	2										
	Planning and Zoning Admin									1	1	1	1	1
	Economic Development Spec	1	1											
	Planning Director	1	1	1	1									
	Project Coordinator				1	1	1	1	1	1	1	1	1	1
	Senior Planner									2	2	2	2	2
	Special Projects Manager									1	1			
	Principle Planner	1	2	2	1	1	1	1	1	1	1	1	1	1
	County Planners	6	5	5	7	6	5	5	5	2	2	2	2	2
	Assistant County Planner	2	2	1			1	1	1	1	1	1	1	1
	Code Enforcement Officer	1	1	1	1	1	1	1	1	1	1	1	1	1
	Permit Technician	1	1	1	1	1		1						
	Plan Technician													
	Secretaries	3	3	2	3	3	2	2	2	2	2	2	2	2
	Office Specialist													
	Chief Building Official	1	1	1	1	1	1	1	1	1	1	1	1	1
	Plan Examiner	1	1	1	1					1	1	1	1	1
	Assistant Plan Examiner											1	1	1
	Inspector/Supervising Building O	ffic										1	1	1
	Plan Exam/Asst Building Offic		•	•	•	1	1	1	1	•		•		
	Building Inspectors	6	8	8	7	7	5	4	4	4	5	5	5	5
Subtotal		27	29	26	26	24	20	20	19	20	21	22	22	22

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Department	Position	Fulltime												
County Manager's Office	County Manager						1	1	1	1	1	1	1	1
	Assistant County Manager					1	1	1	1	1	1	1	1	1
	Commission Administrator	1	1	1	1									
	Executive Assistant												1	1
	Special Projects Director			1	1	1	1							
	Government Services Director													
	Economic Development Coord										1	1	1	1
	Sustainability Coordinator						1	1	1	1	1	1	1	1
	Comm & Pub Affairs Spec									1	1	1	1	1
	Office Manager						1	1	1	1	1	1		
	Financial Officer											1	1	1
	Management Analyst											1	1	
	Risk & Procurement Administrate	or												1
	Regional Transportation Plan											1	1	1
	Sr. Citizen Director													
	Ambulance Supervisor													
	Receptionist					1	1							
	Historian	1	1	1	1	1	1	1	1	1	1	1	1	1
	Administrative Assistant			1	1	1								
	Fair Coordinator											1	1	
	Special Events Manager													1
	Emergency Manager													1
	Secretary	1	1	1	1			1	1	2	1	1	1	1
Subtotal		3	3	5	5	5	7	6	6	8	8	12	12	13
Parada a sada a	Cont. Francisco	- 1	1	1	1	1	1	1	1	1	1	1	1	1
Engineering	County Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1
	Engineer	2	2	2	2	2	2	2	2	2	3	3	3	3
	Public Works Inspectors	2	2	2	2	2	2	2	2	2	2	2	2	2
	Storm Water Coordinator											- 1		
	Engineering Tech		1	1	1				4		4	1	1	1
	Code Enforcement Tech							1	1	1	1	1	1	1
	Eng. Sec/Assistant Tech	1	1	1	1	1	1							
0.11	Secretary									1	1	1	1	1
Subtotal		6	7	7	7	6	6	6	6	7	8	9	9	9
<b>Facilties Department</b>	Facilities Manager	1	1	1	1	1	1	1	1	1	1	1	1	1
_	Grounds Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1
	Facilities Tech	1	1	1	1	1	1	1	1					
	Housekeeping Supervisor	1	1	1	1	1	1	1	1				1	1
	Housekeepers	3	3	4	4	4	5	5	4	5	5	5	4	5
	Maintenance Techs						2	2	2	2	2	2	2	2
	Office Manager												1	1
	Custodian	2	2	2	2	2			1	1	1	1	1	
Subtotal		9	9	10	10	10	11	11	11	10	10	10	11	11

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Department	Position	Fulltime			Fulltime				Fulltime			Fulltime		Fulltime
Health Department	Health Director	1	1	1	1	1	1	1	1	1	1	1	1	1
-	Deputy Health Director	1	1	1	1	1	1	1	1	1	1	1	1	1
	Business Manager				1	1	1	1	1	1	1	1	1	1
	Emergency Response Planner	1	1	1	1	1	1	1	1	1	1	1		
	Public Information Officer												1	1
	Risk Communication Coord													
	Administrative Assistant	1	1	1	1	1	1	1	1	1	1	1	1	1
	WIC Director									1	1	1	1	1
	Olympic Coordinator													
	Clinical Assistant	4	4	4	4	4	4	4	4	2	3	3	3	3
	Clinical Aide	3	2	2										
	Environmental Director	1	1	1	1	1	1	1	1	1	1	1	1	1
	Environmental Health Admin												1	1
	Environmental Hth Scientist	2	2	2	2	2	2	2	2	2	4	4	4	4
	Environmental Hlth Tech	1	1	1	1	1	1	1	1	1				
	Nurse Director	1	1	1	1	1	1	1	1	1	1	1	1	1
	Nurse Practitioner	1	1	1	1	1	1	1	1	1	1	1	1	1
	Public Health Nurse	4	4	4	4	5	4	3	3	3	3	3	3	3
	Early Intervention Ser. Prov	1	1	1	1	1	1	1	1	1	1	1	1	1
	Early Intervention Interpret					1	1	1	1	1				
	Registered Dietician								1	1	1	1	1	1
	Occupational Therapist									1	1	1	1	1
	Health Promotions Director		1	1	1	1	1	1	1	1	1	1	1	1
	Health Educator	2	2	1	1	1	1	1	1	1	1	2	2	3
Subtotal		24	24	23	22	24	23	22	23	23	24	25	26	27
Information Technology	Director	1	1	1	1	1	1	1	1	1	1	1	1	1
miormation reciniology	LAN Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1
	Info Tech Specialists	3	3	3	4	4	4	4	3	3	3	3	3	3
	GIS Coordinator	3			1		1	1	- 3		1	1	1	1
	GIS Specialists	2	2	2	2	2	2	2	2	2	1	1	1	1
	Web Administrator								1	1	1	1	1	1
	Records Imaging Tech	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal	necords imaging reen	8	8	8	9	9	9	9	9	9	9	9	9	9
Justice Court	Judge	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Administrator									1	1	1	1	1
	Senior Court Clerk	1	1	1	1	1	1	1	1					
	Court Clerk	2	3	3	3	3	3	3	3	3	3	3	3	3
Subtotal		4	5	5	5	5	5	5	5	5	5	5	5	5

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Department	Position	<b>Fulltime</b>	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime	Fulltime
Library	Library Director	1	1	1	1	1	1	1	1	1	1	1	1	1
	Assistant Library Director					1	1	1						
	Information Serv Librarian			1	1									
	Youth Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1
	Technical Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1
	Outreach Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1
	Spanish Services Librarian						1	1	1	1	1	1	1	1
	Branch Librarians	2	2	2	2	2	2	2	3	3	3	3	3	3
	Administrative Assistant	1	1	1	1	1	1	1	1	1	1	1	1	1
	Library Clerks	3	5	6	6	6	5	5	6	6	6	6	6	4
Subtotal	·	10	12	14	14	14	14	14	15	15	15	15	15	13
Personnel	Director	1	1	1	1	1	1	1	1	1	1	1	1	1
	Benefits Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1
	HR Tech	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		3	3	3	3	3	3	3	3	3	3	3	3	3
Public Works	Public Works Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1
Public Works		1	1	1	<u>1</u> 1		1	1	1	1	1	1	1	
	Deputy Public Works Admin Financial Analyst			1	1	1								
	, , , , , , , , , , , , , , , , , , ,	1	1	1										
	Public Works Superintendent	1	1	1									1	
	Weed Supervisor												1 1	1 1
	Office Manager				1	1	1	1	1	1	1	1	1 1	1 1
	Road Superintendant	1	1	1	1	1	1	1	1	1		1 2	2	1
	Project Foreman	1 2	<u>1</u> 2	<u>1</u> 2	2	2	2	2	2	2	2		<u>Z</u> 1	2
	Mechanics	Z			2	2	2	2	2	2	2	2		1 1
	Mechanic Tech	1	1	1	1	1	1	1	1	1		1	1	1
	Secretary Weed Control Lead	1	1	1	1	1	1	1	1	1	1	1	1	1
		1	11	11	11	1	1	1	1	1	1	1		
	Equip Operator/Weed Spray	1	1	1	1	1	2	1		1	1		1	1 1
	Equip Operator/Weed Enfor					1	2	11	1	1		1		1
	Weed Enforcement Officer	1.6	17	17	1.0	1.5	10	1	1	1	1	11	1	
	Equipment Operators	16	17	17	16	15	13	11	11	12	12	15	15	15
	Equip Operator/Storm Water		1	1	2	3	3	3	3	3	3			
	Transit Maintenance Tech											1	1	1
	Sign Technician		0.6		0.6	0.6	1	1	1	1	1	1 27	1	1
Subtotal		24	26	27	26	26	25	25	25	26	26	27	28	28

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Department	Position	Fulltime												
Recorder's Office	County Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1
	GIS Technician									1	1	1	1	1
	Senior Cadastral Mapper	1	1	1	1	1	1	1	1	1	1	1	1	1
	Cadastral Mapper													
	Deputy Recorder	8	8	8	8	8	6	4	4	3	3	3	3	3
Subtotal		11	11	11	11	11	9	7	7	7	7	7	7	7
Solid Waste	Solid Waste Manager							1	1					
	Solid Waste Superintendant				1	1	1	1	1	1	1	1	1	1
	Landfill Operators	5	5	5	5	6	6	6	6	6	6	6	6	7
	Landfill Spotters		1	2	2	2	2	2	2	2	2	2	2	2
	Gate Attendant			1	1	1	1	1	1	1	1	1	1	
Subtotal		5	6	8	9	10	10	11	11	10	10	10	10	10
Treasurer's Office	County Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Treasurer	1	1	1	1	1	2	1	1	1	1	1	1	1
	Motor Vehicle Supervisor	1	1	1	1	1	1	1	1			1	1	1
	Motor Vehicle Tech	3	3	3	3	3	3	3	3	4	4	2	2	2
Subtotal		7	7	7	7	7	8	7	7	7	7	6	6	6
USU	Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		1	1	1	1	1	1	1	1	1	1	1	1	1

#### 2017

					201	- /								
		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
epartment	Position	Fulltime	Fulltin											
heriff's Office	Sheriff	1	1	1	1	1	1	1	1	1	1	1	1	1
neriii s Office			1	1	1	1	1		1	1	<u> </u>		1	
	Chief Deputy	1				1	1	1	- 1	1	1	1	1	1
	Office Manager		2			1	1	1	1	1	1	1	1	1
	Secretary	3	3	3	3	3	2	2	2	2	3	3	4	4
	Admin Assistant			1	1									
	System Administrator													
	Captain	3	4	4	4	4	3	1	2	1	1			
	Admin Lieutenant												1	1
	Patrol Lieutenant							1	1	11	1	1	1	1
	Patrol Sergeants	6	6	6	5	6	6	4	5	5	5	5	5	5
	Patrol Lead Deputies				4	4	4	5	5	4	4			
	Deputies	20	25	25	21	19	18	15	14	14	15	19	19	19
	JRI Deputy												2	2
	Major Crime Lieutenant							1	1	1	1	1	1	1
	Major Crime Sergeant							1	1	1	1	1	1	1
	Major Crime Detective							1	4	3	3	3	2	2
	Special Ops Lieutenant					1	1	1	1	1	1	1	1	1
	Special Ops Sergeant		1	1	1				2	1	1	1	1	1
	Special Ops Deputies	3	2	2										
	Lieutenant Detective													
	Detective Sergeant	1	2	2	3	3	3	2						
	Detectives	4	2	2	8	8	10	8	6	7	7	7	7	7
	Evidence Tech	1	1	1				1	1	1	1	1	1	1
	Corrections Lieutenant			1	1	1	1	1	1	1	1	1	1	1
	Corrections Sergeant	5	5	4	4	4	4	4	4	5	5	5	5	5
	Corrections Lead Deputies				4	4	4	4	4	4	4			
	Corrections Corporal													
	Corrections Officers	16	16	16	15	14	14	13	12	12	12	16	16	16
	Corrections Nurse			1	1				1	1	1	1	1	1
	Court Security Lieutenant							1	1	1	1	1	1	1
	Court Security Sergeant	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Security Lead Deputy				1	1	1	1	1	1	1			
	Court Security Officer	4	4	4	4	6	6	6	6	7	7	8	8	8
	Inmate Working Deputies	-	•	-	•			2	2	•	•		2	2
	Kitchen Manager	1	1	1	1	1	1	1	1	1	1	1	1	1
	Cooks	2	2	2	2	2	2	2	2	2	2	2	2	2
	Dispatch Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	
	Communications Lieutenant	1	1	1	1	1	1	1	1	1	1	1	1	1
	Lead Dispatchers	2	2	2	2	2	2	2	2	2	2	2	2	2
	Dispatchers	11	11	11	11	12	12	12	12	12	12	12	12	17
ubtotal	Dispatchers	86	90	92	99	99	99	97	98	95	97	97	102	107
otal FTE		263	278	285	291	291	287	279	278	277	284	293	303	308
0/19/2016														

10/19/2016

# Chart of Part-time Positions 2017

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Department	Position	Parttime													
Attorney's Office	Victim Advocate					1					1	1	1	1	< 24
<u>-</u>	Prosecuting Attorney										1	1	1	1	< 30
	Civil Attorney									1	1				< 24
	CJC Director									1	1	1			< 20
	Paralegal				1	1	1	1	1	1	1	1	1	1	< 3
	Legal Secretary	2	2	2	1	1	1	1	1	1	1	1	1	1	< 24
ubtotal		2	2	2	2	3	2	2	2	4	6	5	4	4	
Auditor's Office	Auditing Tech III							1	1	1	1	1			< 20
Subtotal								1	1	1	1	1	0	0	
ssessor's Office	Data Collector														
ubtotal		0	0	0	0	0	0	0	0	0	0	0	0	0	
lerk's Office	Elections Clerk				1	1	1	1	1	1	1	1	1	1	< 30
Subtotal		0	0	0	1	1	1	1	1	1	1	1	1	1	
Council/Commission	Chair					1	1	1	1	1	1	1	1	1	40
	Vice-chair					1	1	1	1	1	1	1	1	1	40
	Receptionist		1												
	Commission Member	3	3	3	3										
	Council Member					3	3	3	3	3	3	3	3	3	##
ubtotal		3	4	3	3	5	5	5	5	5	5	5	5	5	
ounty Managers Office															
	Senior Coordinator										1	1	1	1	. 20
	Senior Secretary											1	1		< 30
	Senior Cook											1	2		< 30
	Emergency Manager									1	1	1	1		< 30
ubtotal		0	0	0	0	0	0	0	0	1	2	4	5	4	
ngineering	Engineer Sec/Asst Tech	1	1	1	1	1	1	1	1	1	1	1	1		< 20
	Engineering Tech	1				1	1	1	1	1	1				< 20
Subtotal		2	1	1	1	2	2	2	2	2	2	1	1	1	

# Chart of Part-time Positions

Department	Position	2005	2006 Parttime	2007 Parttime	2008	2009 Parttime	2010 Parttime	2011	2012 Parttime	2013	2014	2015 Parttime	2016	2017 Parttime	
рерагинени	Position	Parttille	Partunie	Partuille	Partunie	Partume	Parttille	Partuille	Partuille	Partume	Parttille	Parttille	Partume	Partume	-
Health Department	Clinical Assistant	1	1	1	1	1	1			1		1	1	1	< 29 ho
	Early Intervention Interpret										1				29
	Nurse Practitioner	1	1	1	1	1	1								=
	Public Health Nurse	1	1	1	1										="
	Environmental Hth Scientist	1	1	1											="
	Physical Therapist					1	1	1	1	1	1	1	1	1	< 20
	Speech Language Patholog					1	1	1	1	1	1	1	1	1	< 24
	Occupational Therapist					1	1	1	1						_
	Registered Dietician	1	1	1	1	1	1	1							=
	Health Educator		1	2	2	2	2	2	2	2	2	2	2	0	< 20
	WIC Nurse					1	1	1	1	1	1	1	1	1	< 30
Subtotal		5	6	7	6	9	9	7	6	6	6	6	6	4	
Facilities	Housekeeper	1													-
Subtotal	•	1	0	0	0	0	0	0	0	0	0	0	0	0	
Personnel	HR Tech										1	1	1	1	<: 20
Subtotal		0	0	0	0	0	0	0	0	0	1	1	1	1	
															-
	Library Aide	7													_
Library	Library Clerk		5	5	5	5	6	6	4	4	4	4	4	8	< 20
Subtotal		7	5	5	5	5	6	6	4	4	4	4	4	8	
Sheriff's Office	Corrections Nurse	1	1			2	2	2							-
	Secretary		1	1											-
	Court Security Officer										1	1	1	1	30
Subtotal	•	1	2	1	0	2	2	2	0	0	1	1	1	1	
Public Works	Secretary	1	1												-
Subtotal	-	1	1	0	0	0	0	0	0	0	0	0	0	0	
Solid Waste	Gate Attendents	2	2												-
	Landfill Operator														-
	Landfill Spotters	1	1	1	1	1	1	1	1	1	1	1	1	1	< 20
Subtotal	•	3	3	1	1	1	1	1	1	1	1	1	1	1	
Treasurer	Motor Vehicle Tech											2	2	2	40
Subtotal		0	0	0	0	0	0	0	0	0	0	2	2	2	
Totals		25	24	20	19	28	28	27	22	25	30	32	31	32	##