

November 1, 2017
North Summit Fire District

Dear County Council,

During the last year we used our capital funds to renovate our Coalville station training room and office areas as well as our public bathrooms. This was accomplished by Summit County EMS and North Summit Fire crews working together. We also completed another Ambulance to fire apparatus conversion, this time we refitted our Tollgate Rescue body onto a 2005 Ford F350 ambulance chassis. We updated the pump and equipped it as a fully capable Type 6 brush engine, as well as a medical rescue. We had a flatbed installed and used surplus pumps and other equipment on the 1993 GMC chassis that was vacated during the rescue changeover. That chassis only had 18,000 miles on it and we configured the pump and tank so as to allow allot of bed space to so we can use it as an "errand runner" when it is not being used for brush fires. This project was done in house by NSFD volunteers. We now have a backup brush engine, uses for which I will discuss in our future plans below. We completed the metal building in Tollgate, and now have heated space for our fire apparatus. This building provides for an approved storage facility for our fire apparatus in Tollgate Canyon and has helped preserve the ability of Canyon residents to get, and retain homeowners insurance. Note that this building is totally off electrical grid and will have all its electrical needs, (lights, door openers and vehicle battery charge maintainers) supplied by solar panels. We purchased a used 2002 American Le France telesqurt aerial from Park City for \$40,000 We are currently trying to sell our 1998 Pierce aerial for \$100,00+ which will bolster our capital reserve. We also enhanced our service level by putting a firefighter on-call 24 hours a day to support our officer of the day, giving us 2 responders on call, who are backed up by available volunteers

Going forward for the coming year and beyond, we are planning to explore cost effective ways to upgrade our large water tenders. The ones we have now are quite aged and while still functional, need to be replaced soon. Because we have 56 miles of Interstate Highway in our response area and have much potential to respond to highway crashes, we are looking at upgrades to our rescue tools (jaws of life) We are looking at state of the art cordless electric tools. (we just bought a used Holmatro cordless because is was a smoking deal at \$2000) We are planning to buy a surplus E-one Cyclone pumper from Park City Fire to use as the rescue engine in Henefer, which will allow us to use our 1995 Spartan as a reserve engine.

We are going to begin a pilot program to put a type 6 brush engine out for resource deployment to large fire incidents around the country. This has been very financially lucrative for many local fire agencies. We are also looking at buying a wood chipper for crews to use on contract mitigation work when crews are not on wildfire deployments. We can do this because we now have adequate brush capabilities to let one go, without compromising our service level to our citizens. The potential funds generated by these programs will be used to further enhance our response capabilities and improve our response times by moving from on-call to in-station personnel.

Chief Ken Smith

Local and Special Service Districts Adopted Budget

Name

North Summit Fire District

Fiscal Year

31-Dec-18

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

	General Fund				Enterprise Fund				
	Actual Expenses		Actual Expenses		Actual Expenses		Budget		
	2016 (b)	2017 (c)	2018 (d)	Prior Year (e)	Current Year (f)	Budget (g)			
Revenues									
1.1	Taxes: Property Tax	424318	427310	457500					
1.2	Other:								
1.3	Fee in Lieu of Taxes								
1.4	Charges for Services	14510	30509	10000					
1.5	Interest Income	2016	2000	2100					
1.6	Station Rent		6600	6600					
1.7	Equipment Sales								
1.8	Grant	11350							
Other Financing Sources:									
1.9	Transfers from Other Funds								
1.10	Contribution from Fund Balance	31532							
1.11									
1.12									
	Total Revenues	483726	466419	476200		0		0	
Expenses									
2.1	Salaries and Benefits	100548	120000	130000					
2.2	Other Operating Expenses	248518	208094	228000					
2.3	Depreciation								
2.4	Capital Outlay	56726	42901	50000					
2.5	Debt Service	27934	11648	11648					
2.6									
2.7									
2.8									
Other Financing Uses:									
2.9	Transfers to Other Funds	50000	50000	50000					
2.10	Contribution to Fund Balance		33776	6552					
2.11									
2.12									
	Total Expenditures / Expenses	483726	466419	476200		0		0	
	Net Income / (Loss)					0		0	

Part II Capital Projects and Debt Service Fund

	Capital Projects Fund				Debt Service Fund			
	Actual Expenses		Budget	Actual Expenses		Budget		
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)			
Revenues								
1.1 Bond Issues								
1.2 Property Taxes								
1.3 Fee-in-Lieu of Taxes								
1.4 Investment/Interest Income								
Transfers From:								
1.5 General fund		50000	50000					
1.6 Sale of assets		180500	5500	150000				
1.7 Other:								
1.8 Other:								
Total Revenues		230500	55500	200000		0		
1.9 Beginning Fund Balance		243231	473731	529231		0		
1.10 Available for Use		473731	529231	729231		0		
Expenses								
2.1 Debt Service								
2.2 Retirement of Bonds								
2.3 Interest on Bonds								
2.4 Capital Outlay				400000				
Transfers From:								
2.5								
2.6								
2.7 Other:								
2.8 Other:								
Total Expenses		0	0	400000		0		
Ending Fund Balance		473731	529231	329231		0		