

Public Works Director



Derrick A. Radke, P.E.

## MEMORANDUM

May 16, 2018

To: County Council  
Thomas C. Fisher, County Manager

From: Derrick Radke, PE - Summit County Public Works Director

Re: Transportation Initiative Sales Tax (TST) Project Approval – Small Municipalities and County Wide Projects

The Council of Governments (COG) has recently forwarded a positive recommendation to the County Council of a list of approved projects for 2017(amended) - 2019 for the Transportation Initiative Sales Tax. As the entire Council was present for those deliberations, I am not providing the same details the Council saw/read in the previous Staff Report presented to the COG.

Attached is a table detailing all projects, including the changes requested by Park City and the additions requested by Kamas City, and Francis City at the COG meeting. Please note that the total projects from TST proceeds are still at \$35,356,000.

There are sufficient funds projected to implement the projects listed for the years being programed under this round of applications. As noted above, County Staff has developed a spending plan to the year 2022 which consists of "Pay-as-you-Go" projects totaling approximately \$2M per year, and another Revenue Bond payment of about \$2.1M per year for total project costs of about \$35M through 2022. The County Council has approved the issuance of the first in a series of Revenue Bonds in the amount of \$22M which will cover the projects contemplated in the next couple of years.

I would recommend that the County Council review the projects, and approve the project list as recommendation. If you have any questions please contact me.

Enclosure (Table of Projects)

cc: file (C:\Users\DRadke\Documents\MyDocs\Public Works\sb-transportation mp\fundng int\COG PLan\cog-amend proj 4-27-18.doc)

Summit County  
 Transportation Sale Tax Initiative Projects  
 COG Recommended Application Evaluation and Priority List

County Council  
 16-May-18

Approved County Projects

Entity	Project Title	Description	Score	% Match	Funding Year - Amount						6 Yr Total		
					2017	2018	2018 Amend	2019	2019 Amend	2020		2021	2022
d Amended Request Projects													
Summit County	Jeremy Ranch Interchange/Intersection	Reduce congestion and provide expedited traffic movement of Transit to Park and Ride Facilities.	76	68%		<del>\$ 3,139,400</del>	\$ 5,985,000						\$ 5,985,000
Summit County	Ecker Park & Ride	Provide Transit alternative to driving through congestion on SR-224. Express Transit (10 min frequency will connect to Kimball and Park City. Included pedestrian underpass to Ecker Middle School.	66	21%	\$ 925,000	<del>\$ 1,385,000</del>	\$ 225,000						\$ 1,150,000
Summit County	Kilby Road Widening, Ecker to Jeremy Ranch	Improve access to Ecker Park and Ride to allow for improved transit access and other alternative modes of transportation. FHWA would not grant access to Park and Ride from I-80.	60	57%			\$ 950,000	<del>\$ 3,460,000</del>					\$ 950,000
Summit County	Basin Wayfinding Program	Create a multi-modal system enabling people to orient and navigate efficiently. Will reduce vehicle miles traveled.	55	60%		<del>\$ 200,000</del>	\$ 200,000						\$ 200,000
Summit County	Summit County E-Bike Share	Provide viable and affordable alternative transportation mode.	40	63%	\$ 500,000								\$ 500,000
Park City	SR-248 Corridor and Safety Improvement Project	Widening to provide HOV/Bus and Bike Lanes, Intersection Improvements, Access Management and Pedestrian Tunnel at High School.	60	30%	\$ 175,000		\$ 2,265,000	<del>\$ 3,915,000</del>	\$ 4,000,000				\$ 6,440,000
Park City	Transportation Demand Management	SC/PC E-Bike, vanpools, incentives to reduce vehicle miles traveled and single occupancy vehicles	48	20%	\$ 500,000								\$ 500,000
<b>Funding Year - Total Amount Amended for 2018</b>					\$ 2,100,000	\$ -	\$ 9,625,000		\$ 4,000,000	\$ -	\$ -	\$ -	\$ 15,725,000
<b>Funding Year - Total Amounts Approved 2017</b>					\$ 2,100,000	\$ 4,724,400		\$ 7,375,000	\$ -				\$ 13,699,400
Existing Approved Projects													
New Proposed Projects													
Future Years Applications													

Proposed County Projects

Entity	Project Title	Description	Score	% Match	Funding Year - Amount						6 Yr Total		
					2017	2018	2018	2019	2019	2020		2021	2022
New Projects													
Summit County	Bitner to Silver Creek Road Connection	Establish an alternative transportation and emergency ingress/egress route. Includes Alternative Transportation connections.	54	63%					\$ 1,515,000				\$ 1,515,000
Summit County	Cline Dahle Park and Ride/TOD	Site Planning/Phase I Construction of Park and Ride and/or Transit Oriented Development	52	0%				\$ 250,000	\$ 824,000		\$ 1,173,000		\$ 2,247,000
Summit County	Basin Area Connectivity	Interconnect existing trails and walkways throughout the Snyderville Basin	51	23%				\$ 100,000	\$ 104,000	\$ 108,000	\$ 112,000		\$ 424,000
Summit County	Kamas Park and Ride	Property Acquisition/Site Improvements	39/50	0%/14%			\$ 595,000	\$ 500,000					\$ 1,095,000
Summit County	Expanded Transit	Vehicle Acquisition for Expanded Service	48	80%				\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000		\$ 1,520,000
Summit County	Summit County E-Bike Share	Provide viable and affordable alternative transportation mode.	40	0%			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		\$ 1,250,000
SC/PC	SR-224 BRT/Fixed Guideway	Environmental/NEPA/Right-of-Way/Design	58	80%				\$ 150,000	\$ 1,125,000	\$ 750,000			\$ 2,025,000
Park City	Prospector Ave	Reconstruct/Complete Street		COG Amend App			\$ 500,000						
Park City	Bonanza Park Transit Center	Transit Hub and Traffic Circulation Improvements	72	87%				\$ 750,000					\$ 750,000
Park City	Transit Shelter Improvements	Design and Construction	66	23%			\$ 150,000						\$ 150,000
Park City	US40/SR-248 Park and Ride	Park and Ride Lot to intercept commuters from South Summit and Wasatch County	61	20%			\$ 405,000						\$ 405,000
Park City	Transportation Demand Management	SC/PC E-Bike, vanpools, incentives to reduce vehicle miles traveled and single occupancy vehicles	48	0%			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		\$ 2,000,000
Summit County	Landmark Drive, Widening	Add Lanes and Intersection Improvements to improve transit access and improve vehicle capacity. Includes Alternative Mode features.										\$ 2,000,000	\$ 2,000,000
Summit County	Democrat Alley Widening	Widen Road to minimum County Standard						\$ 500,000					\$ 500,000
Summit County	SR-224 VMS	Provide Critical Driver Information							\$ 125,000				\$ 125,000
Park City	SR-248 Corridor and Safety Improvement Project	Widening to provide HOV/Bus and Bike Lanes, Intersection Improvements, Access Management and Pedestrian Tunnel at High School.							\$ 2,500,000				\$ 2,500,000
<b>Funding Year - Total Amount Added</b>					\$ -	\$ -	\$ 2,150,000	\$ -	\$ 4,145,000	\$ 5,933,000	\$ 1,863,000	\$ 4,165,000	\$ 18,256,000
<b>Funding Year - Total Project Amounts</b>					\$ 2,100,000	\$ -	#####	\$ -	\$ 8,145,000	\$ 5,933,000	\$ 1,863,000	\$ 4,165,000	\$ 33,981,000
<b>Small Cities Grant Fund</b>					\$ 125,000	\$ 250,000		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,375,000
<b>Total Funding Needs by Year</b>					\$ 2,225,000		#####	\$ -	\$ 8,395,000	\$ 6,183,000	\$ 2,113,000	\$ 4,415,000	\$ 35,356,000
Existing Approved Projects													
New Proposed Projects													
Future Years Applications													

TIFGP Projects

Entity	Project Title	Description	Score	% Match	Funding Year - Amount						6 Yr Total		
					2017	2018		2019		2020		2021	2022
Coalville City	North and South Main Street Overlay, Phase 2	Environmental and Design Engineering for overlay/reconstruction of Coalville Main Street. Will qualify as match for Non-Urban Federal Grant.	61	93%	\$ 18,278	\$ 81,722		\$ 50,000					\$ 150,000
Kamas City	Kamas 2017 Road Improvement	Reconstruct 200 North from Main to 100 West. Includes drainage work.	61	55%	\$ 56,722								\$ 56,722
				Spent	\$26,816.18								
				Balance	\$29,905.82								
Kamas City	Kamas 2018 Road Improvement	100 West, 200 North, 200 West, 100 South, Center Street				\$ 39,989							
Francis City	Francis 2017 Road Improvement	Pavement Preservation	53	52%	\$ 50,000							\$ 50,000	
Francis City	Francis 2018 Road Improvement	Oak Drive, Oak Circle, Parleys Way, Birch Way				\$ 39,989							
Oakley City		Patching and Overlay to Preserve/Improve Pavement Life	53	50%		\$ 88,300						\$ 88,300	
<b>Funding Year - Amount</b>					\$ 125,000	\$ 250,000		\$ 50,000					\$ 345,022
<b>Remaining for/from Funded Year</b>					\$ 98,183.82	\$ -		\$ 200,000					\$ 279,978