



SUMMIT COUNTY HEALTH DEPARTMENT

MEMORANDUM

DATE: October 3, 2018
TO: Summit County Council
FROM: Rich Bullough
RE: Request to modify County organizational chart

The Summit County Early Intervention Program provides services to developmentally challenged children, under the age of three-years, for residents of Summit and Wasatch Counties. The program is 100% State funded.

Recently, Jackie Swan moved from her full-time Occupational Therapy (OT) position into the administrator position for the program, leaving the OT position vacant. Rather than simply filling this vacancy, Jackie and her staff assessed program efficiency and ways to increase services. They determined that the OT position should be converted to a Speech Pathologist (SP) position. Jackie, as program administrator, will continue to provide OT services, and the capacity to deliver speech-related services will improve.

Therefore, we are requesting that the current OT position be changed to a SP position. Both of these positions are full-time, with similar salaries. We do not anticipate any impact to the program budget.

COALVILLE OFFICE

85 North 50 East, PO Box 128
Coalville, UT 84017
435-336-3222
Fax: 435-336-3286

PARK CITY OFFICE

650 Round Valley Drive
Park City, UT 84060
435-333-1500
Fax: 435-333-1580

KAMAS OFFICE

110 North Main
Kamas, UT 84036
435-783-4351 ext. 3071
Fax: 435-783-6021

Chart of Positions
May 2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
Animal Control	Animal Control Administrator	1	1	1	1	1	1	1				1	1	1	0
	Field Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Animal Control Officers	4	5	5	5	5	5	4	3	3	3	4	4	4	4
	Kennel Tech	1						1	1	1	1	2	2	2	2
	Subtotal	7	7	7	7	7	7	7	5	5	5	8	8	8	7
Assessor's Office	County Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Commercial Appraiser										1	1	1	1	1
	Appraisal Supervisor	1	1	1	1	1	1	1							
	Assoc Commercial Appraiser	1	1	1	1	1	1								
	Appraiser/Software Spec					1	1	1	1	1	1	1	1	0	0
	Deputy Appraisers	6	6	6	6	5	4	4	4	4	4	4	4	4	4
	Assessing Tech	1	1	2	2	2	2	2	2	2	2	2	2	3	3
Subtotal	11	11	12	12	12	11	10	9	9	10	10	10	10	10	
Attorney's Office	County Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Civil Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Civil Attorneys	2	2	2	2	2	2	2	2	1	1	2	2	2	2
	Chief Prosecutor			1							1	1	1	1	1
	Prosecuting Attorneys	3	3	3	3	3	3	3	3	3	2	2	2	2	2
	Investigator		1	1			1	1	1	1	1	1	1	1	1
	Victim Advocate Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Victim Advocate		1		1	1	1								
	CJC Director												1	1	1
	Legal Secretary	1	1												
Subtotal	9	11	11	10	10	11	10	10	9	9	10	11	11	11	
Auditor's Office	County Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Financial Officer										1				
	Payroll Clerk												1	1	1
	Management Analyst										1				
	Accountant	1	1	1	1	1	1	1	1	1					
Subtotal	5	5	5	5	5	5	5	5	5	6	4	5	5	5	

Chart of Positions
May 2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
Clerk's Office	Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		3	3	3	3	3	3	3	3	3	3	3	3	3	3
Community Development	Comm Development Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Office Manager				1	1	1	1	1	1	1	1	1	1	1
	Administrative Assistant	2	2	2											
	Planning and Zoning Admin									1	1	1	1	1	1
	Economic Development Spec	1	1												
	Planning Director	1	1	1	1										
	Project Coordinator				1	1	1	1	1	1	1	1	1	1	1
	Senior Planner										2	2	2	2	2
	Special Projects Manager									1	1				
	Principle Planner	1	2	2	1	1	1	1	1	1	1	1	1	1	1
	County Planners	6	5	5	7	6	5	5	5	5	2	2	2	2	2
	Assistant County Planner	2	2	1			1	1	1	1	1	1	1	1	1
	Code Enforcement Officer	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Permit Technician	1	1	1	1	1		1							
	Secretaries	3	3	2	3	3	2	2	2	2	2	2	2	2	2
	Chief Building Official	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Plan Examiner	1	1	1	1						1	1	1	1	1
	Assistant Plan Examiner												1	1	1
	Inspector/Supervising Building Offic												1	1	1
	Plan Exam/Asst Building Offic						1	1	1	1					
Building Inspectors	6	8	8	7	7	5	4	4	4	4	5	5	5	5	
Subtotal		27	29	26	26	24	20	20	19	20	21	22	22	22	22

Chart of Positions
May 2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
County Manager's Office	County Manager						1	1	1	1	1	1	1	1	1
	Assistant County Manager					1	1	1	1	1	1	1	1	1	
	Deputy County Manager														1
	Rural Affairs Assistant Manager														1
	Commission Administrator	1	1	1	1										
	Executive Assistant												1	1	1
	Exec Assistant/Purch Admin														
	Special Projects Director			1	1	1	1								
	Economic Development Coord										1	1	1	1	1
	Sustainability Manager							1	1	1	1	1	1	1	1
	Comm & Pub Affairs Spec									1	1	1	1	1	1
	Office Manager							1	1	1	1	1			
	Financial Officer											1	1	1	1
	Management Analyst											1	1		
	Risk & Procurement Administrator														1
	Regional Transportation Plan												1	1	1
	Senior Citizen Cook														1
	Receptionist						1	1							
	Historian	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Administrative Assistant			1	1	1									
Fair Coordinator												1	1		
Special Events Manager														1	
Emergency Manager														1	
Secretary	1	1	1	1				1	1	2	1	1	1	1	
Subtotal		3	3	5	5	5	7	6	6	8	8	12	12	13	14
Engineering	County Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Engineer	2	2	2	2	2	2	2	2	2	3	3	3	3	3
	Public Works Inspectors	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Engineering Tech		1	1	1								1	1	1
	Code Enforcement Tech								1	1	1	1	1	1	1
	Eng. Sec/Assistant Tech	1	1	1	1	1	1								
	Secretary										1	1	1	1	1
Subtotal		6	7	7	7	6	6	6	6	7	8	9	9	9	9
Facilities Department	Facilities Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Grounds Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	0
	Facilities Tech	1	1	1	1	1	1	1	1						
	Housekeeping Supervisor	1	1	1	1	1	1	1	1					1	1
	Housekeepers	3	3	4	4	4	5	5	4	5	5	5	4	5	6
	Maintenance Techs						2	2	2	2	2	2	2	2	3
	Office Manager													1	1
Custodian	2	2	2	2	2			1	1	1	1	1	1	1	
Subtotal		9	9	10	10	10	11	11	11	10	10	10	11	11	12

Chart of Positions
May 2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	
Health Department	Health Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Deputy Health Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Business Manager				1	1	1	1	1	1	1	1	1	1	1	
	Emergency Response Planner	1	1	1	1	1	1	1	1	1	1	1				
	Public Information Officer												1	1	1	
	Administrative Assistant	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	WIC Director										1	1	1	1	1	
	Clinical Assistant	4	4	4	4	4	4	4	4	4	2	3	3	3	3	3
	Clinical Aide	3	2	2												
	Environmental Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Environmental Health Admin													1	1	1
	Environmental Hth Scientist	2	2	2	2	2	2	2	2	2	2	4	4	4	4	4
	Environmental Hlth Tech	1	1	1	1	1	1	1	1	1	1					
	Sustainability Manager															1
	Nurse Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Nurse Practitioner	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Public Health Nurse	4	4	4	4	5	4	3	3	3	3	3	3	3	3	3
	Early Intervention Ser. Prov	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Early Intervention Interpret					1	1	1	1	1	1					
	Registered Dietician									1	1	1	1	1	1	1
Occupational Therapist										1	1	1	1	1	0	
Speech Pathologist															1	
Health Promotions Director		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Health Educator	2	2	1	1	1	1	1	1	1	1	1	2	2	3	3	
Subtotal		24	24	23	22	24	23	22	23	23	24	25	26	27	28	
Information Technology	Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	LAN Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Info Tech Specialists	3	3	3	4	4	4	4	3	3	3	3	3	3	3	
	GIS Coordinator										1	1	1	1	1	
	GIS Specialists	2	2	2	2	2	2	2	2	2	1	1	1	1	1	
	Web Administrator								1	1	1	1	1	1	1	
	Records Imaging Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Subtotal		8	8	8	9	9	9	9	9	9	9	9	9	9	9	
Justice Court	Judge	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Court Administrator									1	1	1	1	1	1	
	Senior Court Clerk	1	1	1	1	1	1	1	1							
Subtotal		2	3	3	3	3	3	3	3	3	3	3	3	3	3	
Subtotal		4	5	5	5	5	5	5	5	5	5	5	5	5	5	

Chart of Positions
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Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	
Library	Library Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Assistant Library Director					1	1	1								
	Information Serv Librarian			1	1											
	Youth Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Technical Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Outreach Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Spanish Services Librarian						1	1	1	1	1	1	1	1	1	
	Branch Librarians	2	2	2	2	2	2	2	3	3	3	3	3	3	3	
	Administrative Assistant	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Library Clerks	3	5	6	6	6	5	5	6	6	6	6	6	6	4	4
Subtotal		10	12	14	14	14	14	14	15	15	15	15	15	13	13	
Personnel	Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Benefits Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	HR Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Subtotal		3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Public Works	Public Works Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Deputy Public Works Admin				1	1										
	Financial Analyst			1												
	Public Works Superintendent	1	1	1												
	Weed Supervisor												1	1	1	
	Office Manager												1	1	1	
	Road Superintendent				1	1	1	1	1	1	1	1	1	1	1	
	Project Foreman	1	1	1				2	2	2	2	2	2	2	2	
	Mechanics	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1
	Mechanic Tech													1	1	1
	Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Weed Control Lead	1	1	1	1	1	1	1	1	1	1	1				
	Equip Operator/Weed Spray	1	1	1	1										1	1
	Equip Operator/Weed Enfor					1	2	1	1	1	1	1	1	1	1	1
	Weed Enforcement Officer							1	1	1	1	1	1	1		
	Equipment Operators	16	17	17	16	15	13	11	11	12	12	15	15	15	15	
	Equip Operator/Storm Water		1	1	2	3	3	3	3	3	3					
Transit Maintenance Tech												1	1	1	1	
Sign Technician							1	1	1	1	1	1	1	1	1	
Subtotal		24	26	27	26	26	25	25	25	26	26	27	28	28	28	

Chart of Positions
May 2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
Recorder's Office	County Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	GIS Technician									1	1	1	1	1	1
	Senior Cadastral Mapper	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Recorder	8	8	8	8	8	6	4	4	3	3	3	3	3	3
Subtotal		11	11	11	11	11	9	7	7	7	7	7	7	7	7
Solid Waste	Solid Waste Manager							1	1						
	Solid Waste Superintendent				1	1	1	1	1	1	1	1	1	1	1
	Solid Waste Foreman														1
	Landfill Operators	5	5	5	5	6	6	6	6	6	6	6	6	7	7
	Landfill Spotters		1	2	2	2	2	2	2	2	2	2	2	2	2
	Gate Attendant			1	1	1	1	1	1	1	1	1	1		
Subtotal		5	6	8	9	10	10	11	11	10	10	10	10	10	11
Treasurer's Office	County Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Treasurer	1	1	1	1	1	2	1	1	1	1	1	1	1	1
	Motor Vehicle Supervisor	1	1	1	1	1	1	1	1			1	1	1	1
	Motor Vehicle Tech	3	3	3	3	3	3	3	3	4	4	2	2	3	3
Subtotal		7	7	7	7	7	8	7	7	7	7	6	6	7	7
USU	Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		1	1	1	1	1	1	1	1	1	1	1	1	1	1

Chart of Positions
May 2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	
Sheriff's Office	Sheriff	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy	1					1	1				1	1	1	1	
	Office Manager					1	1	1	1	1	1	1	1	1	1	
	Secretary	3	3	3	3	3	2	2	2	2	2	3	3	4	4	4
	Admin Assistant			1	1											
	Captain	3	4	4	4	4	3	1	2	1	1					
	Admin Lieutenant													1	1	1
	Patrol Lieutenant								1	1	1	1	1	1	1	1
	Patrol Sergeants	6	6	6	5	6	6	4	5	5	5	5	5	5	5	5
	Patrol Lead Deputies				4	4	4	5	5	4	4					
	Deputies	20	25	25	21	19	18	15	14	14	15	19	19	19	19	19
	JRI Deputy													2	2	2
	Major Crime Lieutenant								1	1	1	1	1	1	1	1
	Major Crime Sergeant								1	1	1	1	1	1	1	1
	Major Crime Detective								1	4	3	3	3	2	2	2
	Special Ops Lieutenant						1	1	1	1	1	1	1	1	1	1
	Special Ops Sergeant		1	1	1					2	1	1	1	1	1	1
	Special Ops Deputies	3	2	2												
	Detective Sergeant	1	2	2	3	3	3	2								
	Detectives	4	2	2	8	8	10	8	6	7	7	7	7	7	7	7
	Evidence Tech	1	1	1					1	1	1	1	1	1	1	1
	Corrections Lieutenant			1	1	1	1	1	1	1	1	1	1	1	1	1
	Corrections Sergeant	5	5	4	4	4	4	4	4	4	5	5	5	5	5	5
	Corrections Lead Deputies			4	4	4	4	4	4	4	4	4				
	Corrections Officers	16	16	16	15	14	14	13	12	12	12	12	16	16	16	16
	Corrections Nurse			1	1					1	1	1	1	1	1	1
	Court Security Lieutenant								1	1	1	1	1	1	1	1
	Court Security Sergeant	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Security Lead Deputy				1	1	1	1	1	1	1					
	Court Security Officer	4	4	4	4	6	6	6	6	6	7	7	8	8	8	8
	Inmate Working Deputies								2	2				2	2	2
Kitchen Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Cooks	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Dispatch Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1			
Communications Lieutenant														1	1	
Lead Dispatchers	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Dispatchers	11	11	11	11	12	12	12	12	12	12	12	12	12	17	17	
Subtotal		86	90	92	99	99	99	97	98	95	97	97	102	107	107	
Total FTE 1/4/2018		263	278	285	291	291	287	279	278	277	284	293	303	309	312	

Chart of Part-time Positions
May 2018

Department	Position	2005 Parttime	2006 Parttime	2007 Parttime	2008 Parttime	2009 Parttime	2010 Parttime	2011 Parttime	2012 Parttime	2013 Parttime	2014 Parttime	2015 Parttime	2016 Parttime	2017 Parttime	2018 Parttime
Attorney's Office	Victim Advocate					1					1	1	1	1	1
	Prosecuting Attorney										1	1	1	1	1
	Civil Attorney									1	1				
	CJC Director									1	1	1			
	Paralegal				1	1	1	1	1	1	1	1	1	1	1
	Legal Secretary	2	2	2	1	1	1	1	1	1	1	1	1	1	1
Subtotal		2	2	2	2	3	2	2	2	4	6	5	4	4	4
Auditor's Office	Auditing Tech III							1	1	1	1	1			
Subtotal								1	1	1	1	1	0	0	0
Assessor's Office	Data Collector														
Subtotal		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clerk's Office	Elections Clerk				1	1	1	1	1	1	1	1	1	1	1
Subtotal		0	0	0	1	1	1	1	1	1	1	1	1	1	1
Council/Commision	Chair					1	1	1	1	1	1	1	1	1	1
	Vice-chair					1	1	1	1	1	1	1	1	1	1
	Receptionist		1												
	Commission Member	3	3	3	3										
	Council Member					3	3	3	3	3	3	3	3	3	3
Subtotal		3	4	3	3	5	5	5	5	5	5	5	5	5	5
County Managers Office	Senior Coordinator										1	1	1	1	1
	Senior Secretary											1	1	1	2
	Senior Cook											1	2	1	
	Senior Assistant Cook													1	1
	Emergency Manager									1	1	1	1		
Subtotal		0	0	0	0	0	0	0	0	1	2	4	5	4	4
Engineering	Engineer Sec/Asst Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Engineering Tech	1				1	1	1	1	1	1				
Subtotal		2	1	1	1	2	2	2	2	2	2	1	1	1	1

Chart of Part-time Positions

May 2018

Department	Position	2005 Parttime	2006 Parttime	2007 Parttime	2008 Parttime	2009 Parttime	2010 Parttime	2011 Parttime	2012 Parttime	2013 Parttime	2014 Parttime	2015 Parttime	2016 Parttime	2017 Parttime	2018 Parttime
Health Department	Clinical Assistant	1	1	1	1	1	1			1		1	1	1	1
	Early Intervention Interpret										1				
	Nurse Practitioner	1	1	1	1	1	1								
	Public Health Nurse	1	1	1	1										
	Environmental Hth Scientist	1	1	1											
	Physical Therapist					1	1	1	1	1	1	1	1	1	1
	Speech Language Patholog					1	1	1	1	1	1	1	1	1	1
	Occupational Therapist					1	1	1	1						
	Registered Dietician	1	1	1	1	1	1	1							
	Health Educator		1	2	2	2	2	2	2	2	2	2	2	0	0
	WIC Nurse					1	1	1	1	1	1	1	1	1	1
Subtotal		5	6	7	6	9	9	7	6	6	6	6	6	4	4
Facilities	Housekeeper	1													
Subtotal		1	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel	HR Tech										1	1	1	1	1
Subtotal		0	0	0	0	0	0	0	0	0	1	1	1	1	1
	Library Aide	7													
Library	Library Clerk		5	5	5	5	6	6	4	4	4	4	4	8	10
Subtotal		7	5	5	5	5	6	6	4	4	4	4	4	8	10
Sheriff's Office	Corrections Nurse	1	1			2	2	2							
	Secretary		1	1											
	Court Security Officer										1	1	1	1	1
Subtotal		1	2	1	0	2	2	2	0	0	1	1	1	1	1
Public Works	Secretary	1	1												
Subtotal		1	1	0	0	0	0	0	0	0	0	0	0	0	0
Solid Waste	Gate Attendants	2	2												
	Landfill Operator														
	Landfill Spotters	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		3	3	1	1	1	1	1	1	1	1	1	1	1	1
Treasurer	Motor Vehicle Tech											2	2	0	0
Subtotal		0	0	0	0	0	0	0	0	0	0	2	2	0	0
Totals		25	24	20	19	28	28	27	22	25	30	32	31	30	32

Chart of Time Limited Positions
May 2018

Position	2016	2017	2018
Sustainability Specialist	1	1	
Pub Policy & Intragov Affairs Dir		1	0
Mental Health Coordinator			1
	1	2	1

Position	2016	2017	2018
Reserves	10	10	8
	10	10	8