



## STAFF REPORT

To: Summit County Council  
From: Jami Brackin, Deputy County Attorney  
Janna Young, Deputy County Manager  
Date of Meeting: July 8, 2020  
Type of Item: Summary of June Special Session of the Utah State  
Legislature  
Process: Work Session

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On June 18 and 19, 2020, the Utah State Legislature met in special session and passed 27 bills that addressed a range of issues, including racial equality and public safety, the budget and COVID-19 pandemic response.

While there were some bills that helped Summit County, we did not see the bills we really wanted, specifically the flexibility to use restricted sales tax revenues on expenditures to help our local economy recover from the COVID-19 emergency (although this flexibility was provided to school districts). Conversely, but for some funding cuts, nothing really hurt us either.

### **Local Government Bills**

Of the bills that helped us were HB 5002 and SB 5003. HB 5002 amended the Electronic Meetings provisions of the Open Meetings Act (Utah Code §52-4-2) to remove the requirement of an anchor location if the chair of the public body makes a determination that conducting the meeting with an anchor location presents a substantial risk to the public health, safety and welfare of those who may be in attendance at the anchor location. However, these declarations are for 30 days at a time only and need to be redone if there is a continued need.

SB 5003 amended the immunity provisions provided in the 3<sup>rd</sup> special session (granting immunity to businesses from claims of injury if a customer caught COVID-19 at their establishment). These provisions were amended to include government as well as businesses in the grant of immunity.

### **Budget Bills**

The Legislature passed six pieces of legislation that relate directly to the budget. On the downside for Summit County, SB 5001 eliminated new funds for appellate public defense and slashed increases in public defender grants, which increases the burden on the County budget. A summary of the

state cuts is attached and is generally all of the new money allocated in the 2020 General Session.

NOTE: Since the special session, the Indigent Defense Commission met to approve public defender grants for fiscal year 2021, which started July 1, 2020, based on the reduced funding from the Legislature. Summit County received a reduction in our grant award of \$37,000 from fiscal year 2020.

S.B. 5001 also utilized an estimated \$680 million in rainy day and reserve funds in order to limit the reduction in the overall state budget to 1.7 percent. Legislators cut their pay by 2.5 percent through H.J.R. 502 *Joint Resolution on Legislative Compensation*.

Finally, the Legislature passed S.C.R. 502, which refunded excess Public Employee Health Insurance Program funds back to employees and to the state's general fund.

### **Education Increase**

Despite facing an \$850 million deficit due to the COVID-19 health crisis, the Legislature passed H.B. 5012 *Public Education Budget Amendments*, and increased funding for public education by more than \$110 million, or 2.2 percent.

On top of that, S.B. 5001 *Budget Balancing and Coronavirus Relief Appropriations*, gave public education an additional \$125 million of federal funds to improve connectivity and technology in schools.

### **Social Services Increase**

The Legislature also gave a 5.4 percent increase in funding to social services in S.B. 5001.

### **COVID-19 Bills**

HB5010 adopted the COVID-19 Economic Recovery Program, which outlines how federal funding would be spent and distributed by the State. It was applicable only to those counties who have adopted a RAP or ZAP tax and is designed to stimulate the business and tourism economy.

### **Emergency Powers**

H.J.R. 504 extended the Governor's declared state of emergency until August 20, when the Legislature will reconsider the extension.

H.B. 5009 *Emergency Management Act Procurement Process Amendments*, increases transparency in the expenditure of taxpayer dollars during this emergency. This bill requires the Governor to report

to the Legislature at least 24 hours before expending more than \$2 million of federal funds under emergency powers.

### **Economic Stabilization and Growth**

H.B. 5010, *COVID-19 Economic Recovery Program*, distributed \$62 million through several different programs to help unemployed individuals, businesses and Utahns:

1. **COVID-19 Impacted Business Grant Program** – This program provides \$25 million in grants to businesses devastated by COVID-19 to provide discounts to consumers. For example, a restaurant might use the grant to offer a buy-one-get-one special to attract customers. Businesses must use at least 50 percent of the grant funds directly on the discounts. Businesses may receive grants up to the amount of revenue the business lost between March and June this year. 75 percent of funds will be distributed to small businesses. Minority-owned and women-owned businesses are encouraged to apply for grant funds.
2. **COVID-19 Cultural Assistance Grant Program** – This program is similar to the *COVID-19 Impacted Business Grant Program*, but applies to botanical, cultural, recreational and zoological organizations. The program provides \$9 million in grants to these organizations to provide programs and services to attract consumers. At least half of the granted funds must be used directly to provide activities for others. To qualify, an organization must have an annual operating budget of at least \$5 million.
3. **COVID-19 PPE Support Grant Program** – This program provides \$5 million for grants to businesses to provide personal protective equipment, cleaning and sanitizing supplies, signage or other equipment or processes needed to comply with COVID-19 public health guidelines related to employees. Businesses may qualify for up to \$100 per full-time-equivalent employee. 75 percent of grant funds are distributed to small businesses.
4. **Workplace Training Program** – This program provides \$9 million to state colleges and universities to provide training to furloughed and laid off workers. The program aims to help workers earn certificates or other credentials needed to increase their mobility and find jobs in other areas in the economy.
5. **Public Outreach and Education Program** – Public health has been negatively impacted not only because of coronavirus, but because people are deferring needed medical care. This program provides \$1 million for a public information campaign to educate

the public on public health guidelines and measures health care providers are taking to protect against COVID-19. The program also encourages Utahns to not defer urgent medical care, preventative care or vaccinations.

The Legislature amended economic aid programs it created in its last legislative special session. S.B. 5005 *Rent and Mortgage Assistance Amendments*, which allows the state to begin distributing residential rental assistance more quickly and increases the number and types of businesses that qualify for existing state rental assistance programs.

### **Public Safety**

S.B. 5006 *Public Safety Worker Protection Amendments*, allows a public safety worker to seek a warrant to compel an individual to be tested for COVID-19 if that individual exposes the public safety worker to potential infection from that virus.

H.B. 5006 *COVID-19 Workers' Compensation Modifications*, makes technical changes to a law passed by the Legislature in its last special session that extended workers compensation to first responders.

### **Private Industry**

S.B. 5007 *Unemployment Insurance Rates Amendments*, places a ceiling on the amount an employer is required to pay into the state's unemployment insurance fund.

### **Government Operation under COVID-19**

As school districts face substantial budget uncertainties, the Legislature gave them additional flexibility with their property tax revenues. H.B. 5003 *School District Use of Property Tax Revenue*, allows school districts to use certain capital expense funds on operations.

S.B. 5009 *Martha Hughes Cannon Statue Amendments*, extends the Martha Hughes Cannon Statue Oversight Committee for another year to give the committee time to complete its work, which has been delayed because of the pandemic and removes a timing requirement for the unveiling of the statue.

### **Other**

The Legislature also made several other adjustments to existing state laws to respond to COVID-19:

- S.C.R. 501 *Concurrent Resolution Honoring the Graduating Class of 2020*, honors all 2020 high school or college graduates who had to

forgo regular celebrations and ceremonies because of the pandemic.

- Forty-three percent of COVID-19 deaths in the state are long-term-care facility residents. Yet many long-term-care-facilities are refusing to allow COVID-19 testing in their facilities. S.B. 5011, *High Risk Population Protection Amendments*, provides a process by which the state can compel COVID-19 testing in these facilities.

### **Law Enforcement Bills**

HB5007 mandated that Peace Officer Standards Training (POST) not include choke holds, “knee on the neck”, or other restraints that impede breathing or blood flow and may cause unconsciousness. It does not prohibit the use if the officer’s life is at risk, it merely prohibits the training by POST. The law enforcement community for the most part, supported the bill.

SB 5006 created a new crime if a person coughs on (trying to infect) a first responder or a correctional facility employee, and authorized a court to order a mandatory COVID-19 test for the perpetrator.

### **Other Issues**

S.B. 5004 *Municipal Annexation Amendments*, addresses disputes over properties that cities were in the process of annexing when the Legislature made changes to local annexation laws in 2017 and 2020.

H.B. 5004 *Airport-related Alcohol Modifications*, makes two changes related to the distribution of alcohol at the Salt Lake City International Airport:

1. It treats the airport like a bar or a restaurant for delivery purposes; and
2. Since the number of travelers at the airport has declined precipitously, the bill makes it so the number of airport alcohol licenses is no longer dependent upon the number of travelers.

### **Conclusion**

We are expecting another special session of the State Legislature to be called around August to address the Governor’s emergency declaration extension and economic issues related to the COVID-19 emergency.

Meanwhile, Staff is monitoring how the state will implement the new grant programs and other funding opportunities adopted by the Legislature in the June special session to help our local businesses and our community take advantage of this assistance.

## 2020 Utah Legislative Interim and 5th Special Session

Bill	Sponsor(s)		Cat	Subject	Status	Pos.	Notes/Comments
	Senate	House					
<a href="#">HB5001S02</a>	Grover	Spendlove		Data Privacy Amendments	Senate 2 <sup>nd</sup> (circled)		restricts the collection or use of certain electronic location information by the state to investigate or control COVID-19 without consent from the owner of the electronic location information; enacts provisions relating to the use and retention of certain identifiable information relating to COVID-19; and creates penalties for misuse of confidential identifiable information relating to COVID-19.
<a href="#">HB5002</a>	Harper	Potter	Govt	Open Meetings Act Amendments	Passed		modifies notice provisions relating to electronic meetings held without an anchor location; enacts requirements relating to the public's ability to view or hear, and make comments during, the open portion of an electronic meeting held without an anchor location; and permits a public body to hold an electronic meeting without an anchor location if the chair of the public body: makes a written determination, supported by stated facts, that conducting the meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location; and complies with certain public notice requirements.
<a href="#">HB5003S01</a>	Henderson	Snow	School	School District Use of Property Tax Revenue	Passed		This bill allows increased flexibility in a local school board's use of revenue from the capital local levy
<a href="#">HB5004</a>	Stevenson	Hawks		Airport Related Alcohol Modify	Passed		provides that provisions related to percentage lease agreements do not apply to a lease agreement in which the lessee is an airport lounge licensee; modifies the number of airport lounge licenses that the Alcoholic Beverage Control Commission may issue; allows a central receiving and distribution center that operates at an international airport to

						obtain a liquor transport license allowing the license holder to: pickup liquor from a state store or package agency on behalf of an airport licensee and transport the liquor to the central receiving and distribution center's premises for screening and delivery; receive, screen, and store alcoholic product purchased by airport licensees; and deliver alcoholic product to airport licensees; addresses the operational requirements for a liquor transport licensee that is a central receiving and distribution center
<a href="#">HB5005S01</a>	Vickers	Gibson		Revisor's Technical Corrections to Utah Code	Passed	modifies provisions of the Utah Code to make technical corrections, including making minor wording changes, correcting cross-references, eliminating redundant or obsolete language, and correcting numbering and other errors.
<a href="#">HB5006</a>	Cullimore	Dummigan	HR	COVID-19 Worker's Comp Amendments	Passed	Moves provisions related to coverage for first responders diagnosed with COVID-19 from the Workers' Compensation Act to the Utah Occupational Disease Act; and modifies the definition of a first responder.
<a href="#">HB5007S01</a>	Vickers / Escamilla	Hollins	Sheriff	Peace Officer Amendments	Passed	prohibits the approval of peace officer training curriculum which contains the use of chokeholds or other restraints that may cause unconsciousness; prohibits the inclusion of training of peace officers in the use of chokeholds, carotid restraints, or other methods of restraint that may impede breathing or blood circulation and cause unconsciousness; prohibits a peace officer from employing a "knee on the neck" method of restraint that may impede breathing or blood circulation and cause unconsciousness.
<a href="#">HB5008</a>		Waldrip		Utah Capital Investment Amendments	House/fiscal note	modifies how the Utah Capital Investment Corporation may use and distribute investment returns from the Utah fund of funds;

<a href="#">HB5009</a>	Millner	Peterson		Emergency Management Act Procurement Process Amendments	Passed	requires the governor to provide notice to the Legislature after an expenditure that is over a certain amount that is made during an epidemic or pandemic disease emergency under emergency procurement processes; provides a sunset date of certain provisions
<a href="#">HB5010</a>	Hemmert	Spendlove		COVID-19 Economic Recovery Program	Passed	creates grant programs (the grant programs) for: entities eligible to receive funding from county Botanical, Cultural, Recreational, and Zoological Organizations or Facilities sales tax revenue and their for-profit equivalents if the entity provides certain activities to encourage travel and tourism in the state to benefit communities or artists affected by COVID-19; institutions of higher education to provide education to employees displaced by COVID-19; business entities with revenue declines due to COVID-19 if the business entity provides a financial incentive to customers; and business entities to purchase supplies and materials to follow COVID-19 public health guidelines on safely returning employees to work; creates a public outreach and education program to encourage compliance with COVID-19 health guidelines and receipt of medical care; grants rulemaking authority to the Division of Arts and Museums and the Governor's Office of Economic Development to administer the grant programs; requires the Division of Arts and Museums, the Governor's Office of Economic Development, and the Division of Finance to report information about the grant programs to certain members of the Legislature; creates a subtraction from state income for funds received from the grant programs for state income tax purposes; provides for the repealer of the grant programs and the public outreach and education program



<a href="#">HB5011</a>	Millner	Schultz	Educ.	WPU Value Increase Guarantee	Passed	provides for an annual increase in the value of the weighted pupil unit in the Public Education Base Budget until a certain cumulative amount
<a href="#">HJR501S01</a>	Weiler	Snow	Atty	JR Approving Utah Dept. of Corrections Settlement Agreement	Passed	approves the negotiated settlement agreement for Ronald May et al. v. Utah Department of Corrections regarding Chronic Hepatitis C treatment for Utah Department of Corrections inmates.
<a href="#">HJR502</a>	Hinkins	Ray		JR on Legislative Compensation	Passed	recognizes the findings of the Legislative Compensation Commission; and responds to the findings of the commission in relation to a recommended increase in the daily salary rate for legislators
<a href="#">HJR503</a>	Cullimore	Hawkins		Joint Resolution Approving Purchase of Properties	Passed	purchase by DFCM of the two real properties affected by gasoline from a state fuel network site at Salt Lake Community College that leaked into the aquifer for approximately \$650,000.
<a href="#">HJR504</a>	Millner	Peterson		JR Further Extending the State of Emergency Due to the Infection Disease COVID-19	Passed	Amended to July 31, 2020 instead of Aug 31, 2020 in committee, then changed to August 20, 2020 on the House floor.
<a href="#">SB5001</a>	Stevenson	Last		Budget Balance (cut)	Passed	This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.
<a href="#">SB5002</a>	Buxton	Peterson		Changes to Procurement Code	Passed	modifies a provision relating to an evaluation committee's authority to change scores after having been submitted to the procurement unit.
<a href="#">SB5003</a>	Cullimore	Roberts	Gov. Immun	COVID-19 Immunity Provisions	Passed	addresses the relationship between the governmental immunity act and immunity related to exposure to COVID-19

<a href="#">SB5004S01</a>	Buxton	Waldrup	Land Use	Municipal Annexation Amendments	Passed	clarifies the applicability of certain limitations regarding the annexation of an area proposed for incorporation
<a href="#">SB5005</a>	Fillmore	Schutzl		Rent & Mortgage Insurance	Passed	This bill modifies provisions related to residential housing assistance and commercial rental assistance
<a href="#">SB5006S1</a>	Mayne	Hutchings	Crim	Public Safety Worker Protection	Passed	provides criminal penalties for intentionally coughing on a first responder or correctional facility employee; modifies definitions and procedures to authorize a court to order an individual to submit to medical testing for COVID-19 under certain circumstances
<a href="#">SB5007</a>	McCay	Lisonbee	HR	Unemployment Insurance Rates Amendment	Passed	modifies provisions related to the Unemployment Compensation Fund, including the Unemployment Insurance Division's calculation of employer contribution rates to the Unemployment Compensation Fund for the 2021 calendar year
<a href="#">SB5008</a>	Weiler	Snow		Private Investigator License Amendments	Passed	removes the state residency requirements related to obtaining or renewing a license under the Private Investigator Regulation Act;
<a href="#">SB5009</a>	Henderson	Pierucci		Martha Hughes Cannon Statue	Passed	removes a requirement that the statue of Martha Hughes Cannon be placed in the National Statuary Hall; removes a timing requirement for the unveiling of the statue of Martha Hughes Cannon; and extends the repeal date for the Martha Hughes Cannon Capitol Statue Oversight Committee
<a href="#">SB5010S01</a>	Winterton	Thurston		Excess Reserve Refund Amendments	To House	provides for the refund of excess risk pool reserves in response to an emergency.
<a href="#">SB5011</a>	Bramble	Schutzl		High-Risk Population Protection Amendments	Passed	allows the Department of Health and local health departments to share certain data regarding COVID-19 patients with state agencies for analysis; enacts provisions relating to COVID-19 testing of certain individuals at care facilities; and requires collection

						and publication of information relating to risk factors for COVID-19
<a href="#">SB5012S01</a>	Stevenson	Last		Statutory Adjustments Related to Budget Changes	Passed	This bill modifies provisions necessary to facilitate modifications made during the 2020 Fifth Special Session to the budgets for the fiscal year beginning July 1, 2019, and ending June 30, 2020, and the fiscal year beginning July 1, 2020, and ending June 30, 2021.
<a href="#">SCR501</a>	Fillmore	Perry		CR Honoring Class of 2020	Passed	This resolution recognizes the students graduating from high school and institutions of higher education in 2020.
<a href="#">SCR502S01</a>	Winterton	Thurston		CR on Refunding Excess Reserves to the State from the State Insurance Risk Pools	Passed	directs the Public Employees' Benefit and Insurance Program to reimburse to the state excess reserves held in the state insurance risk pools; and finds that the reason for the reimbursement is the emergency created by the COVID-19 Novel Coronavirus.
<b>Committee Bills to be Numbered</b>						
(not yet numbered)	Econ Dev. Committee		HR	Workforce Solutions (telecommute)	Committee Approved	Rep.McCay has a bill file open that he will cease work on and this will be created as a committee bill.
CR draft	Natl Resource & Ag Committee		Tax	PILT Tax Equivalency	Committee Approved	
Res draft	Law Enforcement Committee		Crim	Resolution for Judiciary to consider public safety	Committee Approved	

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	<i>a</i> Funding Item	<i>b</i> Amount	
		Ongoing	One-Time
<b>Business, Economic Development, and Labor</b>			
<b>Alcoholic Beverage Control</b>			
1	Delivery, Packaging, and Supplies Costs	(459,100)	
2	DTS Staffing	(258,400)	(4,800)
3	Herriman and Farmington Store Bond Payment	(330,000)	(115,000)
4	Increase for Administrative Staffing	(266,600)	(7,200)
5	Parents Empowered Statutory Increase	(153,800)	
6	Security Staffing - Liquor Stores	(150,000)	
7	Types 2 and 3 Package Agency COLA	(78,900)	
8	Upgrade DABC Operating System		(1,533,200)
9	Wine Services and Amendments(2020GS HB0157)	(662,200)	(428,400)
<b>Economic Development</b>			
10	Civic Engagement		(25,000)
11	Deseret UAS Unmanned		(500,000)
12	Economic Assistance Grants		(1,000,000)
13	Healthy Utah		(250,000)
14	Inland Port Administration	(1,500,000)	
15	Northern Utah Economic Alliance	(300,000)	
16	Opportunity Zone Economic Development Assistance	(150,000)	
17	Point of the Mountain Legal Fees		(4,000)
18	Point of the Mountain State Land Authority	(1,000,000)	(4,285,000)
19	Public-private Partnerships Amendments(2020GS SB0133)	(250,000)	
20	Rural Economic Development(2020GS SB0095)	(500,000)	(2,000,000)
21	Rural Online Initiative	(880,000)	
22	Rural Small Business Grant Program (Sandall)(2020GS SB0095)	(4,600,000)	(3,400,000)
23	Taste Utah Marketing Campaign		(200,000)
24	Tourism Marketing	(24,000,000)	
25	Utah Advanced Materials Support		(250,000)
26	Utah Industry Resource Alliance	(1,200,000)	
27	Utah Sports Commission	(1,500,000)	
<b>Heritage and Arts</b>			
28	Arts Sustainability Grant Program		(1,000,000)
29	Cultural Stewardship Amendments(2020GS HB0163)	(115,000)	
30	Exhibit Design	(125,000)	
31	Indian Affairs Director/Policy Changes	(40,000)	(20,000)
32	Martha Hughes Cannon Installation Ceremony		(175,000)
33	Utah Shakespeare Festival Equipment Replacements and Upgrades		(300,000)
34	Westwater Community Water and Power Projects		(500,000)
<b>Rev Transfers - BEDL</b>			
35	Center for Advanced Materials (USU/Weber State)	(700,000)	(300,000)
<b>Commerce</b>			
36	Audiology and Speech-language Pathology Interstate Compact(2020GS HB0161)	(11,800)	(11,100)
37	Business Payroll Practices Amendments(2020GS SB0153)	(77,000)	
38	Commerce - Utah Rec. Assistance Program for Med. Professionals	(377,000)	
39	Consumer Sales Practices Amendments(2020GS HB0113)	(2,700)	
40	Delegation of Health Care Services Amendments(2020GS HB0274)		(5,300)
41	Dental Practice Act Amendments(2020GS SB0135)		(3,000)
42	Division of Occupational and Professional Licensing Amendments(2020GS SB0023)	(3,600)	(20,800)
43	Maintenance Funding Practices Act(2020GS HB0312)	(4,100)	(1,400)
44	Medical Cannabis Amendments(2020GS SB0121)		(200)

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	<i>a</i>	<i>b</i>		<i>c</i>
		Amount		
	Funding Item	Ongoing		One-Time
45	Pharmacy Practice Act Amendments(2020GS SB0145)			(5,900)
46	Prescription Revisions(2020GS HB0177)	(4,600)		
47	Professional Licensing Amendments(2020GS SB0201)			(4,800)
48	Special Group License Plate Amendments(2020GS SB0212)	(2,200)		
49	Telephone and Facsimile Solicitation Act Amendments(2020GS HB0165)	(5,000)		
50	Veterinary Technician Certification Amendments(2020GS HB0455)	(11,500)		(6,200)
	Insurance			
51	Captive Insurance Account Adjustment	(401,900)		(401,900)
52	Insulin Access Amendments(2020GS HB0207)	(8,000)		(13,900)
53	Insurance Amendments(2020GS HB0037)			(2,500)
54	Insurance Modifications(2020GS HB0349)			(8,300)
55	Medical Billing Amendments(2020GS SB0155)			(20,100)
56	Pharmacy Benefit Amendments(2020GS HB0272)	(163,100)		
	Tax Commission			
57	AG Support for Enforcement of Tobacco Settlement	(192,000)		
	<b>Executive Offices and Criminal Justice</b>			
	Attorney General			
58	Attorney General Fund Amendments(2020GS HB0373)	(100,000)		
59	Attorney General Nonlapsing Balance Restoration			(200,000)
60	Board of Examiners Recommendations			(175,000)
61	Civil Litigation Appropriations			(1,000,000)
62	Commerce Clause Legal Challenge			(1,650,000)
63	Criminal Appeals Division	(1,600,000)		
64	Financial Exploitation Prevention Act(2020GS HB0459)	(6,900)		
65	Local Law Enforcement Crime Fighting Tools			(475,000)
66	Prosecution Review Amendments (2019GS HB0281)	(839,400)		
67	Prosecutor Data Collection Amendments(2020GS HB0288)	(124,900)		(370,400)
68	Utah County North Children's Justice Center	(150,000)		(250,000)
	Corrections			
69	Behavioral Health Transition Facility	(6,000,000)		(5,000,000)
70	Certified Correctional Staff Pay Plan	(4,813,200)		
71	Community Case Management	(5,600,000)		(950,000)
72	Criminal Nonsupport Amendments(2020GS HB0367)	(52,400)		11,800
73	Hepatitis C Medication			(300,000)
74	Inmate Expenses Amendments(2020GS HB0110)			(4,000)
75	Inmate Medical			(1,500,000)
76	Jail and Prison Medication Assisted Treatment Program			(1,000,000)
77	Mail Theft Amendments(2020GS HB0433)	(106,800)		
78	Medicaid Expansion Reduction Restoration			(859,000)
79	Unlawful Sexual Activity Statute of Limitations Amendments(2020GS HB0247)	(448,000)		317,900
	Courts			
80	Bail and Pretrial Release Amendments(2020GS HB0206)	13,000		(63,000)
81	Child Welfare Mediation	(54,900)		
82	Commissioners - Recruit & Retain	(92,500)		
83	Disorderly Conduct Amendments(2020GS SB0173)	(41,300)		
84	DUI Liability Amendments(2020GS HB0139)	(1,400)		
85	Information Technology Infrastructure & Development	(932,000)		(450,000)
86	Prisoner Offense Amendments(2020GS SB0032)	(3,000)		
87	Probate Notice Amendments(2020GS HB0343)	(1,500)		(20,500)
88	Warning Labels Amendments(2020GS HB0243)	(200)		

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	<i>a</i> Funding Item	<i>b</i> Amount		<i>c</i>
		Ongoing	One-Time	
	<b>Juvenile Justice Services</b>			
89	Criminal Justice/Vulnerable Population - CCJJ Data	(150,000)		
90	Medicaid and CHIP Caseload, Inflation and Program Changes (JJS)	(39,600)		
	<b>Public Safety</b>			
91	Crime Lab - DNA Sample Testing	(2,849,800)		
92	Dispatcher Pay Plan Increase	(600,000)		
93	Fire and Rescue Training Amendments(2020GS SB0209)	(300,000)		
94	Helicopter - Search & Rescue/Law Enforcement			(5,200,000)
95	Ongoing Funding for State Troopers Funded One-time	(6,000,000)		(1,588,000)
96	Safety Inspections for Cited Vehicles(2020GS SB0031)	(7,300)		
97	State Match for Pre-Disaster Mitigation			(500,000)
98	Sworn Officer Pay Plan (UHP Troopers and SBI Investigators)	(1,860,000)		
99	Trooper Overtime			(1,000,000)
	<b>Board of Pardons and Parole</b>			
100	Additional Staff to Handle Increased Workload	(262,600)		
101	Board of Pardons and Parole Supplemental Adjustment			(87,800)
102	Electronic Records System			(273,500)
103	Electronic Records System and Agency Staffing			(961,200)
	<b>Rev Transfers - EOCJ</b>			
104	Restoration of Funding for Washington County Pre-trial Services Program	(540,000)		
	<b>Governors Office</b>			
105	Amendments to Indigent Defense(2020GS SB0139)	(500,000)		
106	Boards and Commissions Modifications (Additional Funding)(2020GS SB0146)	(57,500)		(616,200)
107	Boards and Commissions Modifications(2020GS SB0146)	(62,500)		(33,800)
108	Criminal Justice Data			(350,000)
109	Criminal Justice/Vulnerable Population - County Incentive/Intake Screening Grant Program	(362,000)		
110	Criminal Justice/Vulnerable Population - IDC Counsel at First Appearance	(500,000)		
111	Data Synchronization for Milestone Management	(300,000)		
112	Econometric Review of Tax Exemptions and Credits	(200,000)		
113	Election Amendments(2020GS HB0036)			(4,400)
114	Elections Outreach			(400,000)
115	Factual Innocence Payments			(971,800)
116	Indigent Defense Commission Funding	(1,500,000)		
117	Jail Reimbursement Increase(2020GS SB0236)	(2,776,000)		
118	LeRay McAllister Critical Land Conservation Program Fund			(2,000,000)
119	Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature(2020GS SJR003)			(13,000)
120	Proposal to Amend Utah Constitution - The Right to Hunt and Fish(2020GS HJR015)			(13,000)
121	Proposal to Amend Utah Constitution - Use of Tax Revenue(2020GS SJR009)			(13,000)
122	Public Document Signature Classification(2020GS SB0047)	(3,300)		(6,100)
123	Rampage Violence Prevention Study(2020GS HB0340)			(50,400)
124	Supervision Grants for JRI High-Risk Program	(500,000)		
	<b>Higher Education</b>			
	<b>Southern Utah University</b>			
125	Utah Rural Leadership Academy			(310,000)
	<b>University of Utah</b>			
126	2020 Vice Presidential Debate			(1,500,000)
127	Expansion of Research Studying the Brain Effects of Cannabinoids			(500,000)

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	a Funding Item	b Amount		c
		Ongoing	One-Time	
128	Mental Health Service Providers Training Investment	(516,500)		
129	Mental Health Services(2020GS SB0089)	(100,000)		
130	Mental Health Workforce Amendments(2020GS HB0246)	(807,700)		207,700
131	Natural History Markers of Utah			(200,000)
132	Public Finance Support	(125,000)		
133	Rocky Mountain Center for Occupational and Environmental Health	(214,800)		
134	Utah Area Health Education Centers Funding	(800,000)		
135	UU Health Science Outreach			(300,000)
	Utah State University			
136	Proposal to Amend Utah Constitution -- Water Resources of Municipalities(2020GS HJR003)			(13,000)
137	SELECT/ASPIRE			(3,000,000)
138	Technical Education Funding Priorities	(1,000,000)		
139	Uinta Basin Ozone Research			(200,000)
140	Utah Veterinary Diagnostic Laboratory			(300,000)
141	Wildlife Management Research	(200,000)		
	Dixie State University			
142	State Parks Mobile Application			(300,000)
	Utah Valley University			
143	USHE Growth Funding	(5,000,000)		
144	UVU Utah Lake Project			(300,300)
	Salt Lake Community College			
145	USHE Non-State Funded Building O&M	(787,000)		
	Snow College			
146	Strategic Workforce Initiative 2020 GS Projects	(2,423,500)		(772,400)
	Utah System of Technical Colleges			
147	Custom Fit	(245,000)		
148	Employer-Driven Program Expansion & Student Support	(9,000,100)		
149	UTECH Equipment Funding	(1,000,000)		(2,000,000)
150	UTECH Industry Competitiveness Funding	(500,000)		
	Utah Board of Higher Education			
151	Behavioral Health Workforce Reinvestment	(1,220,000)		(2,000,000)
152	College Access Advisors	(1,000,000)		
153	Emerging Technology Talent Initiative(2020GS SB0096)	(101,600)		
154	Entrepreneurial Community Outreach			(500,000)
155	FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer	(830,000)		
156	FY20 Education Fund-Sourced Performance Funding Reallocation	862,100		(862,100)
157	Higher Ed Peer to Peer Mental Health Intervention			(1,800,000)
158	Higher Education Amendments(2020GS SB0111)			(9,200)
159	Higher Education Capital Development Plan			(27,000,000)
160	Higher Education Financial Aid Amendments(2020GS SB0117)	(5,000,000)		
161	Higher Education Shared Services			(2,500,000)
162	MIDA/Weber State Building			(3,000,000)
163	Post-secondary Education Wage and Wage-based Benefits Increase	(27,378,800)		
164	Student Athlete Graduation Improvement	(950,000)		
165	Systems Engineering Program	(600,000)		(192,000)
166	USHE Performance Funding Request	(29,500,000)		
	<b>Infrastructure and General Government</b>			
	Administrative Services			
167	Archives Customer Portal System Enhancements (internally funded)			(100,000)

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	a Funding Item	b Amount	
		Ongoing	c One-Time
168	FINET Statewide Accounting System Upgrade	(1,500,000)	(6,500,000)
169	Paid Leave Amendments(2020GS SB0207)	(507,000)	
170	Phased Retirement Amendments(2020GS HB0225)		(5,800)
<b>Capital Budget</b>			
171	Airport Construction		(6,000,000)
172	Bridgerland Technical College Health Science and Technology Building	(624,000)	(37,435,600)
173	Brigham City Consolidated Public Safety Building	(37,200)	(7,488,500)
174	Buildings 1.3% of Current Replacement Value		(11,700,000)
175	Dixie State University Land Bank		(15,075,000)
176	Olympic Legacy Venue Infrastructure Improvements		(3,000,000)
177	Salt Lake Community College Herriman Campus Gen. Ed. Building		(30,800,600)
178	Southern Utah University Academic Classroom Building	(495,200)	(42,518,500)
179	University of Utah Applied Sciences Building	(646,500)	(58,707,000)
180	Utah State University Heravi Global Teaching & Learning Center	(332,100)	(14,167,900)
<b>Transportation</b>			
181	Aircraft Fleet Replacement		(2,000,000)
182	Amusement Ride Safety(2020GS HB0154)		(62,500)
183	Cottonwood Canyon Ski Bus Traffic Bypass Pilot Program	(50,000)	
184	Enhanced Mass Transit Strategic Business Plan		(1,600,000)
185	Jordanelle Parkway		(10,000,000)
186	Point of the Mountain Transit Study		(250,000)
187	Rural Electric Vehicle Charging Infrastructure		(2,000,000)
<b>Rev Transfers - IGG</b>			
188	Safe Harbor Crisis Center - Empower Campaign		(500,000)
<b>Natural Resources, Agriculture, and Environmental Quality</b>			
<b>Agriculture</b>			
189	Invasive Species Mitigation Account Funding Increase	(1,000,000)	(1,000,000)
190	Utah State Fair Operating Support		(550,000)
191	Watershed Restoration	(2,000,000)	
192	Wildlife Services Depredation Program Vehicles		(90,000)
<b>Environmental Quality</b>			
193	Drinking Water SUCCESS Plan Implementation		(10,000,000)
194	Lake Ecosystems		(300,000)
<b>Natural Resources</b>			
195	Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations		(1,395,000)
196	Carbon Capture Demonstration		(2,000,000)
197	Fishing and Hunting Restrictions for Nonpayment of Child Support(2020GS HB0197)	(24,000)	(113,200)
198	Postpone Oil, Gas, and Mining Base Pending Audit Review	2,764,000	
199	Restore Oil, Gas, and Mining Base Pending Audit Review	(2,264,000)	
200	Shared Stewardship		(1,500,000)
201	Strategic & Targeted Forest Fire Treatment & Mitigation		(500,000)
202	Utah Geologic Survey Operations and Equipment	(400,000)	(400,000)
203	Utah Lake Wakara Way Open Space Regional Park		(190,000)
204	Wildfire Preparedness Grant	(250,000)	
205	Wildfire Suppression and Rehabilitation		(12,885,300)
<b>Public Lands Policy Coordinating Office</b>			
206	Monroe Mountain Data Request		(400,000)
207	Rural Policy and Public Lands Institute (RPPL)		(300,000)
208	Wild Horse and Burro Management		(500,000)



**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	a Funding Item	b Amount		c
		Ongoing	One-Time	
	Gov Office of Energy Development			
209	Utah Coal to Carbon Fiber			(500,000)
210	Voluntary Home Energy Information Pilot Program(2020GS HB0235)			(50,000)
	<b>Public Education</b>			
	Minimum School Program			
211	Accelerated Learning Programs (Repealed) (H.B. 5001)	(1,000,000)		
212	Beverly Taylor Sorenson Arts (Repealed) (H.B. 5001)	(4,000,000)		
213	Charter School Administrative Cost Base (Repealed) (H.B. 5001)			(250,000)
214	Concurrent Enrollment (Repealed) (H.B. 5001)	(4,913,600)		
215	Concurrent Enrollment Amendments(2020GS HB0409)	(979,400)		
216	Early Learning Training & Assessment(2020GS HB0114)	(5,000,000)		
217	Effective Teachers in High Poverty Schools Incentive(2020GS HB0107)	(428,200)		
218	Funding Equity(2020GS SB0104)	(19,000,000)		
219	Funding for Isolated Schools (Repealed) (H.B. 5001)	(749,000)		
220	Funding for Necessarily Existent Small Schools and Rural Schools Amendments(2020GS HB0434)	(100,000)		
221	Math and Science Opportunities for Students and Teachers (MOST)(2020GS SB0093)	(1,000,000)		
222	Necessarily Existent Small Schools (NESS) (Repealed) (H.B. 5001)	(696,600)		
223	Optional Enhanced Kindergarten (OEK)(2020GS HB0099)	(10,000,000)		
224	School Mental Health Amendments(2020GS HB0323)	(500,000)		
225	School Safety & Local Priorities			(30,000,000)
226	Student Apprenticeship Program(2020GS HB0068)	(2,000,000)		
227	Teacher Preparation Scholarships	(200,000)		
228	Teacher Salary Supplement Program (Repealed) (H.B. 5001)	(3,300,000)		(3,820,200)
229	To & From School Pupil Transportation (Repealed) (H.B. 5001)	(5,000,000)		
230	Utah School Leadership Initiative(2020GS SB0099)	(5,000,000)		
231	WPU Value Increase	(117,501,300)		
232	WPU Value Increase (Repealed) (H.B. 5001)	(84,000,000)		
	State Board of Education			
233	American Indian and Alaskan Native Education Amendments(2020GS SB0124)	(250,000)		
234	Center for the School of the Future	(250,000)		(250,000)
235	Charter School Operations Amendments(2020GS HB0242)	(425,000)		
236	Civics Education Amendments(2020GS HB0334)	(147,300)		(15,000)
237	Compensation Exceptions (1%)	(100,000)		(11,200)
238	Concurrent Enrollment Certificate Pilot Program(2020GS HB0336)			(800,000)
239	Create Utah (Repealed) (H.B. 5001)			(1,830,500)
240	Early Childhood Grants (Repealed) (H.B. 5001)	(3,000,000)		
241	Early Warning Program Amendments(2020GS HB0392)			(125,000)
242	Education Technology Management System(2020GS HB0360)	(1,700,000)		
243	Financial Literacy in Public Education (Repealed) (H.B. 5001)			(500,000)
244	Hope Street Group Utah Teacher Fellows (Repealed) (H.B. 5001)			(50,000)
245	InfiniD Learning (Repealed) (H.B. 5001)			(521,000)
246	iSEE Student Outreach Provider Increase (Repealed) (H.B. 5001)	(200,000)		
247	K-12 Computer Science Initiative (Repealed) (H.B. 5001)	(7,000,000)		
248	Local Education Agency Financial Systems(2020GS HB0067)	(4,000,000)		
249	POPS Provisional (Repealed) (H.B. 5001)	(250,000)		
250	Reading Assessment Expansion(2020GS SB0073)	(1,500,000)		
251	SafeUT Operations & Maintenance			(250,000)
252	School Data Collection and Analysis			(900,000)

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	<i>a</i> Funding Item	<i>b</i> Amount		<i>c</i>
		Ongoing	One-Time	
253	SheTech - High School Girls STEM Education & Careers Program	(320,000)		
254	State Board of Education Fiscal Monitors	(325,400)		
255	State Board of Education Fiscal Monitors (Repealed) (H.B. 5001)	(325,400)		
256	Statewide Online Education Program		(3,200,000)	
257	Teacher Academy	(75,000)		
258	UPPAC Investigator (Repealed) (H.B. 5001)	(170,700)		
259	UPSTART (Repealed) (H.B. 5001)	(5,000,000)		
260	USB E Discretionary Market Salary Adjustments (Repealed) (H.B. 5001)	(500,000)		
261	Utah Anti-Bullying Coalition	(300,000)		
262	Utah Futures Funding (Keys to Success)		(3,000,000)	
263	Utah Schools for the Deaf and the Blind Millcreek Modular (Repealed) (H.B. 5001)		(425,000)	
264	Utah Schools for the Deaf and the Blind Staffing	(622,000)	(10,000)	
265	Utah Schools for the Deaf and the Blind Staffing (Repealed) (H.B. 5001)	(324,000)	(10,000)	
266	Utah Schools for the Deaf and the Blind Steps and Lanes (Statutory Increase)	(1,145,000)		
267	Utah State Instructional Materials Center (USIMAC) Braille Transcription (Repealed) (H.B. 5001)		(500,000)	
268	Utah Symphony in Schools	(200,000)		
<b>Retirement and Independent Entities</b>				
Utah Education and Telehealth Network				
269	Consortium software	(2,600,000)		
270	Equipment Replacement	(3,822,300)		
271	UETN Growth & Operations	(1,227,000)	(1,270,000)	
Career Service Review Office				
272	Abusive Conduct Reporting Amendments(2020GS HB0012)	(3,000)		
Rev Transfers - RIE				
273	Public safety and firefighter employee retirement contributions(2020GS HCR009)		(2,141,000)	
<b>Social Services</b>				
Health				
274	12 month continuous eligibility for children on Medicaid	(315,000)	(30,400)	
275	436 More Baby Watch Clients	(1,545,200)		
276	Adult Autism Treatment Program(2020GS HB0086)	(200,000)		
277	Alcohol Education Amendments(2020GS HB0208)		(41,700)	
278	American Indian-Alaska Native Related Amendments(2020GS SB0022)	(168,300)		
279	Birthing Facility Licensure Amendments(2020GS HB0428)		(2,400)	
280	Case Management for Rural Medicaid Clients	(35,000)		
281	Coordination of Care for Older Adults Receiving Health Care Services		(55,000)	
282	Direct Care Staff Salary Increase	(100,000)		
283	Disposition of Fetal Remains(2020GS SB0067)		(8,200)	
284	Emergency Medical Services Amendment(2020GS HB0389)	(3,000,000)		
285	Health and Human Services Amendments(2020GS HB0436)	(128,000)		
286	Health care expenditure waste calculator(2020GS HB0195)	(100,000)	(31,000)	
287	Hepatitis C Outreach Pilot Program(2020GS HB0220)		(341,600)	
288	Increase in New Choices Waiver Billing Rates	(200,000)		
289	Insurance Coverage Modifications(2020GS HB0214)	(82,500)	41,200	
290	Medicaid Accountable Care Organization Rates	(1,900,000)		
291	Medicaid and CHIP Caseload, Inflation and Program Changes	(27,560,400)	32,100,000	
292	Mental Health Amendments(2020GS HB0219)	48,300	(82,700)	
293	Newborn Safe Haven(2020GS HB0097)	(68,000)		
294	Pediatric Neuro-Rehab Fund	(100,000)		

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	a Funding Item	b Amount		c
		Ongoing	One-Time	
295	Public Health Emergency Response		(16,000,000)	
296	Public Health Response: Intensive Response for Seniors		(2,000,000)	
297	Quality Improvement Incentives for Intermediate Care Facilities		(2,072,000)	
298	Rare Disease Advisory Council(2020GS HB0106)	(9,500)		
299	Substance Use and Violence Prevention Reporting Amendments(2020GS HB0419)	(40,300)	(23,400)	
	<b>Human Services</b>			
300	Abuse, Neglect, and Dependency Proceedings Amendments(2020GS HB0033)	(6,400)		
301	Child and Family Services Caseworker Salary Increase	(2,434,700)		
302	Children's Service Society of Utah/Grandfamilies	(500,000)		
303	Crisis Services Amendments(2020GS HB0032)	(10,810,000)	(5,948,900)	
304	Disability Act Compliance Amendments(2020GS HB0378)		(18,100)	
305	Disability Services: Additional Needs and Youth Aging Out	(5,950,000)	2,347,000	
306	Disability Services: Anticipated Budget Shortfall		(3,200,000)	
307	Disability Services: Community-Based Employment	(2,000,000)		
308	Disability Services: Rate Increase for Support Coordinators	(323,600)		
309	Disability Services: Waiting List	(1,000,000)		
310	Encircle Family and Youth Resource Center	25,000	(100,000)	
311	Fetal Exposure Reporting and Treatment Amendments(2020GS HB0244)	(8,500)		
312	Improving Mental Health and Substance Abuse Treatment in Jails(2020GS HB0038)		(4,900)	
313	Limited Support Services Waiver Amendments(2020GS SB0044)	(400,000)		
314	Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments	(550,000)		
315	Mental Health Treatment Access(2020GS HB0035)	(6,623,300)	1,076,900	
316	Opioid Overdose Fatality Amendments(2020GS HB0295)	(185,100)	(121,000)	
317	Public Health Response: Food Box		(250,000)	
318	Public Health Response: In-home Medical Testing Services		(250,000)	
319	Public Health Response: In-home Supportive Services		(250,000)	
320	Public Health Response: Meals on Wheels		(250,000)	
321	Services for People with Disabilities Motor Transportation Payment Rate	(250,000)		
322	Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI	(650,000)		
323	State Hospital Forensic Unit Staff Salary Increase	(881,000)		
	<b>Workforce Services</b>			
324	Affordable Housing (2020GS SB0039)		(10,000,000)	
325	Homeless Shelter and Services Sharing (2020GS SB0244)		(1,500,000)	
326	Homeless Shelter Funding Amendments (HB0440)(2020GS HB0440)		(75,000)	
327	Mountainland Headstart		(175,000)	
328	School Readiness Restricted Account	(3,000,000)		
329	Utah Co Permanent Supported Housing		(2,100,000)	
	<b>Executive Appropriations</b>			
	<b>Capitol Preservation Board</b>			
330	Capitol Hill North Building		(80,000,000)	
331	Capitol Space Remodel		(2,500,000)	
	<b>Legislature</b>			
332	Criminal Code Task Force Changes		(24,600)	
333	CSG West		(150,000)	
334	Digital Wellness, Citizenship, and Safe Technology Commission(2020GS HB0372)	(9,800)		
335	Document Management Software	(9,000)	(20,000)	
336	Joint Resolution Authorizing Pay of In-session Employees(2020GS SJR007)	(30,000)	(30,000)	

**2020GS Funding Reversals, 2020 Special Session 5**

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	<i>a</i>	<i>b</i>		<i>c</i>
		Amount		
	Funding Item	Ongoing	One-Time	
337	Labor Commission Amendments(2020GS HB0015)	(3,200)		
338	LAG Administrative Employee	(75,000)		
339	Legislative Branch Information Technology Infrastructure & Development	(15,500)	(110,000)	
340	Legislative Branch Internet	(103,000)	(530,000)	
341	Legislative Compensation Commission Recommendations	(45,600)	11,400	
342	Legislative Programmer	(125,000)	(52,000)	
343	Legislative Staff Compensation	(666,700)		
344	Legislative Staff Health and Wellness Plan	(57,400)		
345	LFA Economists	(250,000)		
346	LRGC Bill and Data Document Technician	(80,000)	(20,000)	
347	Murdered and Missing Indigenous Women and Girls Task Force(2020GS HB0116)		(9,200)	
348	Native American Legislative Liaison Committee Amendments(2020GS SB0013)	(2,400)		
349	Outdoor Adventure Commission Amendments(2020GS HB0283)		(402,700)	
350	Point of the Mountain Commission		(88,000)	
	Utah National Guard			
351	West Traverse Sentinel Landscape		(1,200,000)	
	Rev Transfers - EAC			
352	Utah World War II Memorial		(100,000)	
	Veterans and Military Affairs			
353	Veteran First Time Home Buyer Program		(500,000)	