

2020GS Funding Reversals, 2020 Special Session 5

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	<i>a</i> Funding Item	<i>b</i> Amount		<i>c</i>
		Ongoing	One-Time	
Business, Economic Development, and Labor				
Alcoholic Beverage Control				
1	Delivery, Packaging, and Supplies Costs	(459,100)		
2	DTS Staffing	(258,400)		(4,800)
3	Herriman and Farmington Store Bond Payment	(330,000)		(115,000)
4	Increase for Administrative Staffing	(266,600)		(7,200)
5	Parents Empowered Statutory Increase	(153,800)		
6	Security Staffing - Liquor Stores	(150,000)		
7	Types 2 and 3 Package Agency COLA	(78,900)		
8	Upgrade DABC Operating System			(1,533,200)
9	Wine Services and Amendments(2020GS HB0157)	(662,200)		(428,400)
Economic Development				
10	Civic Engagement			(25,000)
11	Deseret UAS Unmanned			(500,000)
12	Economic Assistance Grants			(1,000,000)
13	Healthy Utah			(250,000)
14	Inland Port Administration	(1,500,000)		
15	Northern Utah Economic Alliance	(300,000)		
16	Opportunity Zone Economic Development Assistance	(150,000)		
17	Point of the Mountain Legal Fees			(4,000)
18	Point of the Mountain State Land Authority	(1,000,000)		(4,285,000)
19	Public-private Partnerships Amendments(2020GS SB0133)	(250,000)		
20	Rural Economic Development(2020GS SB0095)	(500,000)		(2,000,000)
21	Rural Online Initiative	(880,000)		
22	Rural Small Business Grant Program (Sandall)(2020GS SB0095)	(4,600,000)		(3,400,000)
23	Taste Utah Marketing Campaign			(200,000)
24	Tourism Marketing	(24,000,000)		
25	Utah Advanced Materials Support			(250,000)
26	Utah Industry Resource Alliance	(1,200,000)		
27	Utah Sports Commission	(1,500,000)		
Heritage and Arts				
28	Arts Sustainability Grant Program			(1,000,000)
29	Cultural Stewardship Amendments(2020GS HB0163)	(115,000)		
30	Exhibit Design	(125,000)		
31	Indian Affairs Director/Policy Changes	(40,000)		(20,000)
32	Martha Hughes Cannon Installation Ceremony			(175,000)
33	Utah Shakespeare Festival Equipment Replacements and Upgrades			(300,000)
34	Westwater Community Water and Power Projects			(500,000)
Rev Transfers - BEDL				
35	Center for Advanced Materials (USU/Weber State)	(700,000)		(300,000)
Commerce				
36	Audiology and Speech-language Pathology Interstate Compact(2020GS HB0161)	(11,800)		(11,100)
37	Business Payroll Practices Amendments(2020GS SB0153)	(77,000)		
38	Commerce - Utah Rec. Assistance Program for Med. Professionals	(377,000)		
39	Consumer Sales Practices Amendments(2020GS HB0113)	(2,700)		
40	Delegation of Health Care Services Amendments(2020GS HB0274)			(5,300)
41	Dental Practice Act Amendments(2020GS SB0135)			(3,000)
42	Division of Occupational and Professional Licensing Amendments(2020GS SB0023)	(3,600)		(20,800)
43	Maintenance Funding Practices Act(2020GS HB0312)	(4,100)		(1,400)
44	Medical Cannabis Amendments(2020GS SB0121)			(200)

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		Ongoing	One-Time	
45	Pharmacy Practice Act Amendments(2020GS SB0145)			(5,900)
46	Prescription Revisions(2020GS HB0177)	(4,600)		
47	Professional Licensing Amendments(2020GS SB0201)			(4,800)
48	Special Group License Plate Amendments(2020GS SB0212)	(2,200)		
49	Telephone and Facsimile Solicitation Act Amendments(2020GS HB0165)	(5,000)		
50	Veterinary Technician Certification Amendments(2020GS HB0455)	(11,500)		(6,200)
	Insurance			
51	Captive Insurance Account Adjustment	(401,900)		(401,900)
52	Insulin Access Amendments(2020GS HB0207)	(8,000)		(13,900)
53	Insurance Amendments(2020GS HB0037)			(2,500)
54	Insurance Modifications(2020GS HB0349)			(8,300)
55	Medical Billing Amendments(2020GS SB0155)			(20,100)
56	Pharmacy Benefit Amendments(2020GS HB0272)	(163,100)		
	Tax Commission			
57	AG Support for Enforcement of Tobacco Settlement	(192,000)		
	Executive Offices and Criminal Justice			
	Attorney General			
58	Attorney General Fund Amendments(2020GS HB0373)	(100,000)		
59	Attorney General Nonlapsing Balance Restoration			(200,000)
60	Board of Examiners Recommendations			(175,000)
61	Civil Litigation Appropriations			(1,000,000)
62	Commerce Clause Legal Challenge			(1,650,000)
63	Criminal Appeals Division	(1,600,000)		
64	Financial Exploitation Prevention Act(2020GS HB0459)	(6,900)		
65	Local Law Enforcement Crime Fighting Tools			(475,000)
66	Prosecution Review Amendments (2019GS HB0281)	(839,400)		
67	Prosecutor Data Collection Amendments(2020GS HB0288)	(124,900)		(370,400)
68	Utah County North Children's Justice Center	(150,000)		(250,000)
	Corrections			
69	Behavioral Health Transition Facility	(6,000,000)		(5,000,000)
70	Certified Correctional Staff Pay Plan	(4,813,200)		
71	Community Case Management	(5,600,000)		(950,000)
72	Criminal Nonsupport Amendments(2020GS HB0367)	(52,400)		11,800
73	Hepatitis C Medication			(300,000)
74	Inmate Expenses Amendments(2020GS HB0110)			(4,000)
75	Inmate Medical			(1,500,000)
76	Jail and Prison Medication Assisted Treatment Program			(1,000,000)
77	Mail Theft Amendments(2020GS HB0433)	(106,800)		
78	Medicaid Expansion Reduction Restoration			(859,000)
79	Unlawful Sexual Activity Statute of Limitations Amendments(2020GS HB0247)	(448,000)		317,900
	Courts			
80	Bail and Pretrial Release Amendments(2020GS HB0206)	13,000		(63,000)
81	Child Welfare Mediation	(54,900)		
82	Commissioners - Recruit & Retain	(92,500)		
83	Disorderly Conduct Amendments(2020GS SB0173)	(41,300)		
84	DUI Liability Amendments(2020GS HB0139)	(1,400)		
85	Information Technology Infrastructure & Development	(932,000)		(450,000)
86	Prisoner Offense Amendments(2020GS SB0032)	(3,000)		
87	Probate Notice Amendments(2020GS HB0343)	(1,500)		(20,500)
88	Warning Labels Amendments(2020GS HB0243)	(200)		

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	Juvenile Justice Services			
89	Criminal Justice/Vulnerable Population - CCJJ Data	(150,000)		
90	Medicaid and CHIP Caseload, Inflation and Program Changes (JJS)	(39,600)		
	Public Safety			
91	Crime Lab - DNA Sample Testing	(2,849,800)		
92	Dispatcher Pay Plan Increase	(600,000)		
93	Fire and Rescue Training Amendments(2020GS SB0209)	(300,000)		
94	Helicopter - Search & Rescue/Law Enforcement		(5,200,000)	
95	Ongoing Funding for State Troopers Funded One-time	(6,000,000)	(1,588,000)	
96	Safety Inspections for Cited Vehicles(2020GS SB0031)	(7,300)		
97	State Match for Pre-Disaster Mitigation		(500,000)	
98	Sworn Officer Pay Plan (UHP Troopers and SBI Investigators)	(1,860,000)		
99	Trooper Overtime		(1,000,000)	
	Board of Pardons and Parole			
100	Additional Staff to Handle Increased Workload	(262,600)		
101	Board of Pardons and Parole Supplemental Adjustment		(87,800)	
102	Electronic Records System		(273,500)	
103	Electronic Records System and Agency Staffing		(961,200)	
	Rev Transfers - EOCJ			
104	Restoration of Funding for Washington County Pre-trial Services Program	(540,000)		
	Governors Office			
105	Amendments to Indigent Defense(2020GS SB0139)	(500,000)		
106	Boards and Commissions Modifications (Additional Funding)(2020GS SB0146)	(57,500)	(616,200)	
107	Boards and Commissions Modifications(2020GS SB0146)	(62,500)	(33,800)	
108	Criminal Justice Data		(350,000)	
109	Criminal Justice/Vulnerable Population - County Incentive/Intake Screening Grant Program	(362,000)		
110	Criminal Justice/Vulnerable Population - IDC Counsel at First Appearance	(500,000)		
111	Data Synchronization for Milestone Management	(300,000)		
112	Econometric Review of Tax Exemptions and Credits	(200,000)		
113	Election Amendments(2020GS HB0036)		(4,400)	
114	Elections Outreach		(400,000)	
115	Factual Innocence Payments		(971,800)	
116	Indigent Defense Commission Funding	(1,500,000)		
117	Jail Reimbursement Increase(2020GS SB0236)	(2,776,000)		
118	LeRay McAllister Critical Land Conservation Program Fund		(2,000,000)	
119	Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature(2020GS SJR003)		(13,000)	
120	Proposal to Amend Utah Constitution - The Right to Hunt and Fish(2020GS HJR015)		(13,000)	
121	Proposal to Amend Utah Constitution - Use of Tax Revenue(2020GS SJR009)		(13,000)	
122	Public Document Signature Classification(2020GS SB0047)	(3,300)	(6,100)	
123	Rampage Violence Prevention Study(2020GS HB0340)		(50,400)	
124	Supervision Grants for JRI High-Risk Program	(500,000)		
	Higher Education			
	Southern Utah University			
125	Utah Rural Leadership Academy		(310,000)	
	University of Utah			
126	2020 Vice Presidential Debate		(1,500,000)	
127	Expansion of Research Studying the Brain Effects of Cannabinoids		(500,000)	

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		Ongoing	One-Time	
128	Mental Health Service Providers Training Investment	(516,500)		
129	Mental Health Services(2020GS SB0089)	(100,000)		
130	Mental Health Workforce Amendments(2020GS HB0246)	(807,700)		207,700
131	Natural History Markers of Utah			(200,000)
132	Public Finance Support	(125,000)		
133	Rocky Mountain Center for Occupational and Environmental Health	(214,800)		
134	Utah Area Health Education Centers Funding	(800,000)		
135	UU Health Science Outreach			(300,000)
	Utah State University			
136	Proposal to Amend Utah Constitution -- Water Resources of Municipalities(2020GS HJR003)			(13,000)
137	SELECT/ASPIRE			(3,000,000)
138	Technical Education Funding Priorities	(1,000,000)		
139	Uinta Basin Ozone Research			(200,000)
140	Utah Veterinary Diagnostic Laboratory			(300,000)
141	Wildlife Management Research	(200,000)		
	Dixie State University			
142	State Parks Mobile Application			(300,000)
	Utah Valley University			
143	USHE Growth Funding	(5,000,000)		
144	UVU Utah Lake Project			(300,300)
	Salt Lake Community College			
145	USHE Non-State Funded Building O&M	(787,000)		
	Snow College			
146	Strategic Workforce Initiative 2020 GS Projects	(2,423,500)		(772,400)
	Utah System of Technical Colleges			
147	Custom Fit	(245,000)		
148	Employer-Driven Program Expansion & Student Support	(9,000,100)		
149	UTECH Equipment Funding	(1,000,000)		(2,000,000)
150	UTECH Industry Competitiveness Funding	(500,000)		
	Utah Board of Higher Education			
151	Behavioral Health Workforce Reinvestment	(1,220,000)		(2,000,000)
152	College Access Advisors	(1,000,000)		
153	Emerging Technology Talent Initiative(2020GS SB0096)	(101,600)		
154	Entrepreneurial Community Outreach			(500,000)
155	FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer	(830,000)		
156	FY20 Education Fund-Sourced Performance Funding Reallocation	862,100		(862,100)
157	Higher Ed Peer to Peer Mental Health Intervention			(1,800,000)
158	Higher Education Amendments(2020GS SB0111)			(9,200)
159	Higher Education Capital Development Plan			(27,000,000)
160	Higher Education Financial Aid Amendments(2020GS SB0117)	(5,000,000)		
161	Higher Education Shared Services			(2,500,000)
162	MIDA/Weber State Building			(3,000,000)
163	Post-secondary Education Wage and Wage-based Benefits Increase	(27,378,800)		
164	Student Athlete Graduation Improvement	(950,000)		
165	Systems Engineering Program	(600,000)		(192,000)
166	USHE Performance Funding Request	(29,500,000)		
	Infrastructure and General Government			
	Administrative Services			
167	Archives Customer Portal System Enhancements (internally funded)			(100,000)

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		Ongoing	c One-Time
168	FINET Statewide Accounting System Upgrade	(1,500,000)	(6,500,000)
169	Paid Leave Amendments(2020GS SB0207)	(507,000)	
170	Phased Retirement Amendments(2020GS HB0225)		(5,800)
	Capital Budget		
171	Airport Construction		(6,000,000)
172	Bridgerland Technical College Health Science and Technology Building	(624,000)	(37,435,600)
173	Brigham City Consolidated Public Safety Building	(37,200)	(7,488,500)
174	Buildings 1.3% of Current Replacement Value		(11,700,000)
175	Dixie State University Land Bank		(15,075,000)
176	Olympic Legacy Venue Infrastructure Improvements		(3,000,000)
177	Salt Lake Community College Herriman Campus Gen. Ed. Building		(30,800,600)
178	Southern Utah University Academic Classroom Building	(495,200)	(42,518,500)
179	University of Utah Applied Sciences Building	(646,500)	(58,707,000)
180	Utah State University Heravi Global Teaching & Learning Center	(332,100)	(14,167,900)
	Transportation		
181	Aircraft Fleet Replacement		(2,000,000)
182	Amusement Ride Safety(2020GS HB0154)		(62,500)
183	Cottonwood Canyon Ski Bus Traffic Bypass Pilot Program	(50,000)	
184	Enhanced Mass Transit Strategic Business Plan		(1,600,000)
185	Jordanelle Parkway		(10,000,000)
186	Point of the Mountain Transit Study		(250,000)
187	Rural Electric Vehicle Charging Infrastructure		(2,000,000)
	Rev Transfers - IGG		
188	Safe Harbor Crisis Center - Empower Campaign		(500,000)
	Natural Resources, Agriculture, and Environmental Quality		
	Agriculture		
189	Invasive Species Mitigation Account Funding Increase	(1,000,000)	(1,000,000)
190	Utah State Fair Operating Support		(550,000)
191	Watershed Restoration	(2,000,000)	
192	Wildlife Services Depredation Program Vehicles		(90,000)
	Environmental Quality		
193	Drinking Water SUCCESS Plan Implementation		(10,000,000)
194	Lake Ecosystems		(300,000)
	Natural Resources		
195	Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations		(1,395,000)
196	Carbon Capture Demonstration		(2,000,000)
197	Fishing and Hunting Restrictions for Nonpayment of Child Support(2020GS HB0197)	(24,000)	(113,200)
198	Postpone Oil, Gas, and Mining Base Pending Audit Review	2,764,000	
199	Restore Oil, Gas, and Mining Base Pending Audit Review	(2,264,000)	
200	Shared Stewardship		(1,500,000)
201	Strategic & Targeted Forest Fire Treatment & Mitigation		(500,000)
202	Utah Geologic Survey Operations and Equipment	(400,000)	(400,000)
203	Utah Lake Wakara Way Open Space Regional Park		(190,000)
204	Wildfire Preparedness Grant	(250,000)	
205	Wildfire Suppression and Rehabilitation		(12,885,300)
	Public Lands Policy Coordinating Office		
206	Monroe Mountain Data Request		(400,000)
207	Rural Policy and Public Lands Institute (RPPL)		(300,000)
208	Wild Horse and Burro Management		(500,000)

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		Amount		
	Funding Item	Ongoing	One-Time	
	Gov Office of Energy Development			
209	Utah Coal to Carbon Fiber			(500,000)
210	Voluntary Home Energy Information Pilot Program(2020GS HB0235)			(50,000)
	Public Education			
	Minimum School Program			
211	Accelerated Learning Programs (Repealed) (H.B. 5001)	(1,000,000)		
212	Beverly Taylor Sorenson Arts (Repealed) (H.B. 5001)	(4,000,000)		
213	Charter School Administrative Cost Base (Repealed) (H.B. 5001)			(250,000)
214	Concurrent Enrollment (Repealed) (H.B. 5001)	(4,913,600)		
215	Concurrent Enrollment Amendments(2020GS HB0409)	(979,400)		
216	Early Learning Training & Assessment(2020GS HB0114)	(5,000,000)		
217	Effective Teachers in High Poverty Schools Incentive(2020GS HB0107)	(428,200)		
218	Funding Equity(2020GS SB0104)	(19,000,000)		
219	Funding for Isolated Schools (Repealed) (H.B. 5001)	(749,000)		
220	Funding for Necessarily Existent Small Schools and Rural Schools Amendments(2020GS HB0434)	(100,000)		
221	Math and Science Opportunities for Students and Teachers (MOST)(2020GS SB0093)	(1,000,000)		
222	Necessarily Existent Small Schools (NESS) (Repealed) (H.B. 5001)	(696,600)		
223	Optional Enhanced Kindergarten (OEK)(2020GS HB0099)	(10,000,000)		
224	School Mental Health Amendments(2020GS HB0323)	(500,000)		
225	School Safety & Local Priorities			(30,000,000)
226	Student Apprenticeship Program(2020GS HB0068)	(2,000,000)		
227	Teacher Preparation Scholarships	(200,000)		
228	Teacher Salary Supplement Program (Repealed) (H.B. 5001)	(3,300,000)		(3,820,200)
229	To & From School Pupil Transportation (Repealed) (H.B. 5001)	(5,000,000)		
230	Utah School Leadership Initiative(2020GS SB0099)	(5,000,000)		
231	WPU Value Increase	(117,501,300)		
232	WPU Value Increase (Repealed) (H.B. 5001)	(84,000,000)		
	State Board of Education			
233	American Indian and Alaskan Native Education Amendments(2020GS SB0124)	(250,000)		
234	Center for the School of the Future	(250,000)		(250,000)
235	Charter School Operations Amendments(2020GS HB0242)	(425,000)		
236	Civics Education Amendments(2020GS HB0334)	(147,300)		(15,000)
237	Compensation Exceptions (1%)	(100,000)		(11,200)
238	Concurrent Enrollment Certificate Pilot Program(2020GS HB0336)			(800,000)
239	Create Utah (Repealed) (H.B. 5001)			(1,830,500)
240	Early Childhood Grants (Repealed) (H.B. 5001)	(3,000,000)		
241	Early Warning Program Amendments(2020GS HB0392)			(125,000)
242	Education Technology Management System(2020GS HB0360)	(1,700,000)		
243	Financial Literacy in Public Education (Repealed) (H.B. 5001)			(500,000)
244	Hope Street Group Utah Teacher Fellows (Repealed) (H.B. 5001)			(50,000)
245	InfiniD Learning (Repealed) (H.B. 5001)			(521,000)
246	iSEE Student Outreach Provider Increase (Repealed) (H.B. 5001)	(200,000)		
247	K-12 Computer Science Initiative (Repealed) (H.B. 5001)	(7,000,000)		
248	Local Education Agency Financial Systems(2020GS HB0067)	(4,000,000)		
249	POPS Provisional (Repealed) (H.B. 5001)	(250,000)		
250	Reading Assessment Expansion(2020GS SB0073)	(1,500,000)		
251	SafeUT Operations & Maintenance			(250,000)
252	School Data Collection and Analysis			(900,000)

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253	SheTech - High School Girls STEM Education & Careers Program	(320,000)		
254	State Board of Education Fiscal Monitors	(325,400)		
255	State Board of Education Fiscal Monitors (Repealed) (H.B. 5001)	(325,400)		
256	Statewide Online Education Program		(3,200,000)	
257	Teacher Academy	(75,000)		
258	UPPAC Investigator (Repealed) (H.B. 5001)	(170,700)		
259	UPSTART (Repealed) (H.B. 5001)	(5,000,000)		
260	USBE Discretionary Market Salary Adjustments (Repealed) (H.B. 5001)	(500,000)		
261	Utah Anti-Bullying Coalition	(300,000)		
262	Utah Futures Funding (Keys to Success)		(3,000,000)	
263	Utah Schools for the Deaf and the Blind Millcreek Modular (Repealed) (H.B. 5001)		(425,000)	
264	Utah Schools for the Deaf and the Blind Staffing	(622,000)	(10,000)	
265	Utah Schools for the Deaf and the Blind Staffing (Repealed) (H.B. 5001)	(324,000)	(10,000)	
266	Utah Schools for the Deaf and the Blind Steps and Lanes (Statutory Increase)	(1,145,000)		
267	Utah State Instructional Materials Center (USIMAC) Braille Transcription (Repealed) (H.B. 5001)		(500,000)	
268	Utah Symphony in Schools	(200,000)		
Retirement and Independent Entities				
Utah Education and Telehealth Network				
269	Consortium software	(2,600,000)		
270	Equipment Replacement	(3,822,300)		
271	UETN Growth & Operations	(1,227,000)	(1,270,000)	
Career Service Review Office				
272	Abusive Conduct Reporting Amendments(2020GS HB0012)	(3,000)		
Rev Transfers - RIE				
273	Public safety and firefighter employee retirement contributions(2020GS HCR009)		(2,141,000)	
Social Services				
Health				
274	12 month continuous eligibility for children on Medicaid	(315,000)	(30,400)	
275	436 More Baby Watch Clients	(1,545,200)		
276	Adult Autism Treatment Program(2020GS HB0086)	(200,000)		
277	Alcohol Education Amendments(2020GS HB0208)		(41,700)	
278	American Indian-Alaska Native Related Amendments(2020GS SB0022)	(168,300)		
279	Birthing Facility Licensure Amendments(2020GS HB0428)		(2,400)	
280	Case Management for Rural Medicaid Clients	(35,000)		
281	Coordination of Care for Older Adults Receiving Health Care Services		(55,000)	
282	Direct Care Staff Salary Increase	(100,000)		
283	Disposition of Fetal Remains(2020GS SB0067)		(8,200)	
284	Emergency Medical Services Amendment(2020GS HB0389)	(3,000,000)		
285	Health and Human Services Amendments(2020GS HB0436)	(128,000)		
286	Health care expenditure waste calculator(2020GS HB0195)	(100,000)	(31,000)	
287	Hepatitis C Outreach Pilot Program(2020GS HB0220)		(341,600)	
288	Increase in New Choices Waiver Billing Rates	(200,000)		
289	Insurance Coverage Modifications(2020GS HB0214)	(82,500)	41,200	
290	Medicaid Accountable Care Organization Rates	(1,900,000)		
291	Medicaid and CHIP Caseload, Inflation and Program Changes	(27,560,400)	32,100,000	
292	Mental Health Amendments(2020GS HB0219)	48,300	(82,700)	
293	Newborn Safe Haven(2020GS HB0097)	(68,000)		
294	Pediatric Neuro-Rehab Fund	(100,000)		

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295	Public Health Emergency Response		(16,000,000)	
296	Public Health Response: Intensive Response for Seniors		(2,000,000)	
297	Quality Improvement Incentives for Intermediate Care Facilities		(2,072,000)	
298	Rare Disease Advisory Council(2020GS HB0106)	(9,500)		
299	Substance Use and Violence Prevention Reporting Amendments(2020GS HB0419)	(40,300)	(23,400)	
	Human Services			
300	Abuse, Neglect, and Dependency Proceedings Amendments(2020GS HB0033)	(6,400)		
301	Child and Family Services Caseworker Salary Increase	(2,434,700)		
302	Children's Service Society of Utah/Grandfamilies	(500,000)		
303	Crisis Services Amendments(2020GS HB0032)	(10,810,000)	(5,948,900)	
304	Disability Act Compliance Amendments(2020GS HB0378)		(18,100)	
305	Disability Services: Additional Needs and Youth Aging Out	(5,950,000)	2,347,000	
306	Disability Services: Anticipated Budget Shortfall		(3,200,000)	
307	Disability Services: Community-Based Employment	(2,000,000)		
308	Disability Services: Rate Increase for Support Coordinators	(323,600)		
309	Disability Services: Waiting List	(1,000,000)		
310	Encircle Family and Youth Resource Center	25,000	(100,000)	
311	Fetal Exposure Reporting and Treatment Amendments(2020GS HB0244)	(8,500)		
312	Improving Mental Health and Substance Abuse Treatment in Jails(2020GS HB0038)		(4,900)	
313	Limited Support Services Waiver Amendments(2020GS SB0044)	(400,000)		
314	Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments	(550,000)		
315	Mental Health Treatment Access(2020GS HB0035)	(6,623,300)	1,076,900	
316	Opioid Overdose Fatality Amendments(2020GS HB0295)	(185,100)	(121,000)	
317	Public Health Response: Food Box		(250,000)	
318	Public Health Response: In-home Medical Testing Services		(250,000)	
319	Public Health Response: In-home Supportive Services		(250,000)	
320	Public Health Response: Meals on Wheels		(250,000)	
321	Services for People with Disabilities Motor Transportation Payment Rate	(250,000)		
322	Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI	(650,000)		
323	State Hospital Forensic Unit Staff Salary Increase	(881,000)		
	Workforce Services			
324	Affordable Housing (2020GS SB0039)		(10,000,000)	
325	Homeless Shelter and Services Sharing (2020GS SB0244)		(1,500,000)	
326	Homeless Shelter Funding Amendments (HB0440)(2020GS HB0440)		(75,000)	
327	Mountainland Headstart		(175,000)	
328	School Readiness Restricted Account	(3,000,000)		
329	Utah Co Permanent Supported Housing		(2,100,000)	
	Executive Appropriations			
	Capitol Preservation Board			
330	Capitol Hill North Building		(80,000,000)	
331	Capitol Space Remodel		(2,500,000)	
	Legislature			
332	Criminal Code Task Force Changes		(24,600)	
333	CSG West		(150,000)	
334	Digital Wellness, Citizenship, and Safe Technology Commission(2020GS HB0372)	(9,800)		
335	Document Management Software	(9,000)	(20,000)	
336	Joint Resolution Authorizing Pay of In-session Employees(2020GS SJR007)	(30,000)	(30,000)	

2020GS Funding Reversals, 2020 Special Session 5

General Fund, Education Fund, and Select Other Sources

June 17, 2020

	<i>a</i>	<i>b</i>		<i>c</i>
		Amount		
	Funding Item	Ongoing	One-Time	
337	Labor Commission Amendments(2020GS HB0015)	(3,200)		
338	LAG Administrative Employee	(75,000)		
339	Legislative Branch Information Technology Infrastructure & Development	(15,500)	(110,000)	
340	Legislative Branch Internet	(103,000)	(530,000)	
341	Legislative Compensation Commission Recommendations	(45,600)	11,400	
342	Legislative Programmer	(125,000)	(52,000)	
343	Legislative Staff Compensation	(666,700)		
344	Legislative Staff Health and Wellness Plan	(57,400)		
345	LFA Economists	(250,000)		
346	LRGC Bill and Data Document Technician	(80,000)	(20,000)	
347	Murdered and Missing Indigenous Women and Girls Task Force(2020GS HB0116)		(9,200)	
348	Native American Legislative Liaison Committee Amendments(2020GS SB0013)	(2,400)		
349	Outdoor Adventure Commission Amendments(2020GS HB0283)		(402,700)	
350	Point of the Mountain Commission		(88,000)	
	Utah National Guard			
351	West Traverse Sentinel Landscape		(1,200,000)	
	Rev Transfers - EAC			
352	Utah World War II Memorial		(100,000)	
	Veterans and Military Affairs			
353	Veteran First Time Home Buyer Program		(500,000)	