

STAFF REPORT

TO: Summit County Council
FROM: Matt Leavitt – Summit County Financial Officer
DATE: November 13, 2020
SUBJECT: Discussion on 2021 budget items related to projects and Council priorities/strategic objectives.



BACKGROUND:

On November 10th the Council held a strategic planning retreat. The purpose of the discussions at the November 16th Council meetings is to review the priorities of the Council and make potential modifications to the 2021 recommended budget to reflect the strategic affects of the Council. Some of the projects mentioned at the November 10th retreat include, but not limited to:

- Water quality and watersheds within the County;
- Marion Park and Oakley to Kamas trail;
- Waste management and landfill;
- Planning and code amendments.

The budget should appropriately reflect the Council’s direction for the upcoming year. This discussion is to align the 2021 budget to reflect that direction.

COUNCIL REQUIRED ACTION:

No Council action is required at this time.