

Public Works Director



Derrick A. Radke, P.E.

## MEMORANDUM

June 9, 2021

To: County Council  
Thomas C. Fisher, County Manager

From: Derrick Radke, PE - Summit County Public Works Director

Re: Transportation Initiative Sales Tax Project Prioritization  
Small Municipalities and County Wide Projects

The Council has previously reviewed details of the Transportation Initiative Sales Tax requirements, generally referred to as the 3<sup>rd</sup> Quarter Sales Tax. The funds generated are governed by UCA 59-12-2217. Per State Code, the Council of Governments (COG) serves as the program manager and is responsible for developing funding criteria, program priorities, and for recommending projects to the Summit County Council for final selection.

At the Council of Governments (COG) meeting in April of 2021, staff was directed to return to a special meeting to; 1) relook at the spending plan through 2022 and report a planning process going forward, and 2) provide additional information on plans of each entity to utilize the funds previously authorized but not spent. The County Council was present during the COG meeting on June 15, 2021 and heard the unspent project fund report and plan for resuming the transportation planning meetings to discuss the future funding of projects beyond 2022.

Summit County and Park City Management and Staff met on May 5<sup>th</sup> to review projects approved and recommended for approval to date. As indicated in the April COG meeting Staff report, there is \$1.8M which has not been programmed through 2022. Projects applied for beyond 2022 were reviewed for readiness and against the criteria originally contemplated for project development. Project were to reduce congestion and provide alternate modes of transportation. It was mutually agreed that the Phase II part of the Quinn's Park and Ride should be recommended for approval for the \$1.8M available through 2022 based on this criteria. Attached is the revised TST Funding Table presented to the COG on June 15, 2021, showing projects only through 2022.

Since the original estimate, bond proceeds were finalized, the first issue of bonds totaled \$20M and an anticipated second issue in 2021 or 2022 will be around \$10M for a total available bond funds of \$30M. Using the original estimated PAG funding scheme of \$2M/year, plus \$1.1M in 2017, available PAG revenue is \$11.1M. Together with the BOND proceeds of \$30M, the TST project revenue through 2022 is \$41.1M.

At the bottom of the attached Table 3 you can see that projects approved through 2022 prior to this

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meeting totaled \$33.7M (\$9.8M PAG and \$23.9M Bond). New projects applications for 2021 and 2022 total \$4.2M (\$1.9M PAG and \$2.3M Bond). New recommended applications through 2022 would be \$37.9M (\$11.7M PAG and \$26.2M Bond). In addition, there are Small City Grant funds of \$1.4M committed through 2022 for total funds committed of \$41.1M.

As discussed with the COG, actual revenues have averaged about \$5M/year (an average additional revenue of \$0.9M annually, except for 2017) so there is about \$3.6M being dedicated to fund balance. The County did not anticipate issuing a third bond until 2027 or 2028 when the first issue had been paid down.

As presented at the April and June meeting of the COG, there are still Pay as You Go (PAG) funds of \$2M to \$3M per year available until 2028 which can be programmed between 2022 and 2028.

The TST fund can support the approved/recommended projects through 2022. I am recommending to the County Council that they approve all projects shown in Tables 1 through 3 through 2022.

If you have any questions, please contact me.

Attachments (TST Project Tables)

cc: file (C:\Users\DerrickR\Documents\MyDocs\Public Works\sb-transportation mp\fundings int\2021 TST Proj\CC TST Report Approval 2021 6-16-21.doc)

**TABLE 1**

**TIFGP Projects**

				Funding Year - Previously Approved Amounts						Expense Reporting		
Entity	Project Title	Description	Score	2017	2018	2019	2020	2021	2022	6 Yr. Total	Spent To Date	Funds Remaining
Coalville City	North and South Main Street Overlay, Phase 2	Environmental and Design Engineering for overlay/reconstruction of Coalville Main Street. Will qualify as match for Non-Urban Federal Grant.		\$ 18,278	\$ 81,722	\$ 50,000				\$ 150,000	\$ 145,232	\$ 4,768
	100 East and 100 South	Patching, Crack Seal and Seal Coat to Preserve/Improve Pavement Life					\$ 37,550			\$ 37,550		
	Hoytsvile Road Reconstruction	Reconstruct from 775 S Main to 820 South Main to match County project roadway section	58						\$ 108,105	\$ 108,163	\$ -	\$ -
Henefer City	Henefer Railroad Bridge - Structure #043035C	Repairs for preservation of the Henefer Railroad Bridge						\$ 43,175		\$ 43,175	\$ -	\$ 43,175
Kamas City	Kamas 2017 Road Improvement	Reconstruct 200 North from Main to 100 West. Includes drainage work.		\$ 56,722						\$ 56,722	\$ 56,723	\$ -
	Kamas 2018 Road Improvement	100 West, 200 North, 200 West, 100 South, Center Street			\$ 39,989					\$ 39,989	\$ 39,989	\$ -
	Kamas 2019 Road Improvement	rebuild 530 South between Main Street and 90 East				\$ 78,731				\$ 78,731	\$ 78,731	\$ -
	Kamas 2020 Road Improvement	Widen Gristmill Lane at Beaver Shingle Creek Culvert					\$ 85,000			\$ 85,000	\$ -	\$ -
	Kamas 2021 Road Improvement	Reconstruct 300 N from Main to 200E, 200 N from 100E to 200E, 100 N from 100E to 200E, and 200 E from 300S to 200S	52						\$ 100,000	\$ 100,000	\$ -	\$ -
Francis City	Francis 2017 Road Improvement	Pavement Preservation		\$ 50,000						\$ 50,000	\$ 50,000	\$ -
	Francis 2017 Road Improvement	Pavement Preservation				\$ 55,369				\$ 55,369	\$ 55,369	\$ -
	Francis 2018 Road Improvement	Oak Drive, Oak Circle, Parleys Way, Birch Way			\$ 39,989					\$ 39,989	\$ 39,989	\$ -
	Francis 2020 Road Improvement	Road Improvements to Spring Hollow, Aspen Drive, Wild Willow Dr./Ash Court					\$ 80,000			\$ 80,000	\$ 53,119	\$ 26,881
	Francis 2021 Road Improvement	Seal Coat Aspen, Spruce, Birch, Ash, Willow and Village in Willow Creek Estates						\$ 65,452		\$ 65,452	\$ -	\$ -
Oakley City	Oakley City	Patching and Overlay to Preserve/Improve Pavement Life (Millrace/4200N)			\$ 88,300					\$ 88,300	\$ 88,300	\$ -
	North Bench	Patching and Overlay to Preserve/Improve Pavement Life				\$ 65,900				\$ 65,900	\$ 65,900	\$ -
	City Wide	Chip Seal to Preserve/Improve Pavement Life					\$ 47,450			\$ 47,450	\$ 45,924	\$ 1,526
	Meadow Lane	Edge mill and Overlay	48					\$ 65,550		\$ 65,550		\$ -
<b>Funding Year - Amount</b>				<b>\$ 125,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 274,177</b>	<b>\$ 108,105</b>	<b>\$ 1,257,340</b>	<b>\$ 719,276</b>	<b>\$ 71,582</b>
<b>Remaining for/from Funded Year</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (24,177)</b>	<b>\$ 141,895</b>	<b>\$ 117,718</b>		

Summit County  
 Transportation Sale Tax Initiative Projects  
 COG Recommended Application Evaluation and Priority List

Working Copy

Revised: 5/29/2021

TABLE 2

Projects			PAG/ BOND Score	Funding Year - Previously Approved Amounts						Expense Reporting, Projects Approved in 2020		
Entity	Project Title	Description		2017	2018	2019 Amend	2020	2021	2022	6 Yr. Total	Spent To Date	Funds Remaining
Summit County	Basin Wayfinding Program	Create a multi-modal system enabling people to orient and navigate efficiently. Will reduce vehicle	PAG			\$ 200,000				\$ -		\$ -
Summit County	Summit County E-Bike Share & TDM	Provide viable and affordable alternative transportation mode.	PAG	\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000	\$ 511,550	\$ 988,450
Summit County	Eastern Summit County Infrastructure Study	Capacity Analysis for Eastern Summit County	PAG			\$ 350,000				\$ 350,000	\$ 309,507	\$ 40,493
Summit County	Basin Area Connectivity	Interconnect existing trails and walkways throughout the Snyderville Basin	PAG			\$ 100,000	\$ 104,000	\$ 108,000	\$ 112,000	\$ 324,000	\$ -	\$ 324,000
Summit County	Expanded Transit	Vehicle Acquisition for Expanded Service	PAG			\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ 1,140,000	\$ -	\$ 1,140,000
Summit County	SR-224 VMS	Provide Critical Driver Information	PAG					\$ 125,000		\$ 125,000	\$ -	\$ 125,000
Summit County	Kamas Park and Ride	Property Acquisition/Site Improvements	PAG			\$ 500,000				\$ -	\$ 16,237	\$ (16,237)
Summit County	Silver Summit Roundabout Improvement	Design-Add Lanes to improve transit access and improve vehicle capacity. Includes Alternative Mode features.	PAG					\$ 120,000		\$ 120,000	\$ -	\$ 120,000
Summit County	Summit Park Transit Parking	Design and construct a small transit-supportive parking facility	66					\$ 245,000				
Summit County	High Valley Transit vehicle/facility	Acquire vehicles, charges, and other capital (including facilities) to increase the capacity within High Valley Transit.	70					\$ 666,700	\$ 666,700			
Summit County	Old Hwy 40/ SR 248 Realignment	Survey-Move the current intersection of Old Hwy 40/SR-248	79						\$ 25,000			
Summit County	Silver Summit SB Off Ramp Signal	Install signalized intersection at the SB off ramp of US-40 Silver Summit Interchange at MP 2 to reduce congestion in the AM and PM Peak hours of travel.	73						\$ 57,200			
Park City	Transit Shelter Improvement Project	2 - Transit stops in Park City Transit System	PAG				\$ 350,000			\$ 350,000	\$ -	\$ 350,000
Park City	Deer Valley Drive Complete Street Improvement	Class II bike lane , a shared road lane marking , reduction of travel lane widths, a sidewalk and additional crossings/ connections	PAG					\$ 300,000		\$ 300,000	\$ -	\$ 300,000
Park City	Transportation Demand Management	E-Bike, vanpools, Incentives to reduce vehicle miles traveled and single occupancy vehicles	PAG	\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000	\$ 24,995	\$ 1,475,005

Park City	Transit Shelter Improvements	Design and Construction	PAG		\$ 150,000					\$ 150,000	\$ -	\$ 150,000
Park City	SR-248 Corridor and Safety Improvement Project	Widening to provide HOV/Bus and Bike Lanes, Intersection Improvements, Access Management and Pedestrian Tunnel at High School.	PAG	\$ 175,000						\$ 175,000	\$ -	\$ 175,000
Park City	US40/SR-248 Park and Ride	Park and Ride Lot to intercept commuters from South Summit and Wasatch County	PAG		\$ 405,000					\$ 405,000	\$ 99,030	\$ 305,970
Park City	Bonanza Park Transit Center	Transit Hub and Traffic Circulation Improvements	PAG						\$ 750,000	\$ 750,000	\$ -	\$ 750,000
Park City	Park Ave Complete Street Project	DESIGN-The project includes transit stop enhancements, multi-modal improvements, pathways, active transportation connections to critical destinations along the corridor.	89						\$ 260,000			
SC/PC	SR-224 BRT	Environmental/NEPA/Right-of-Way/Design	PAG			\$ 150,000	\$ 1,125,000	\$ 750,000	\$ 750,000	\$ 2,625,000	\$ 199,824	\$ 2,425,176
	<b>New SC</b>								\$ 911,700	\$ 748,900		
	<b>New PC</b>								\$ -	\$ 260,000		
	<b>Total New PAG Projects</b>								\$ 911,700	\$ 1,008,900		
	<b>TOTAL PAG Project Amounts</b>			\$ 1,175,000	\$ 1,055,000	\$ 2,180,000	\$ 2,459,000	\$ 3,194,700	\$ 3,500,900	\$ 9,814,000	\$ 1,161,143	\$ 8,652,857
		<b>AVERAGE PAG 2018 - 2021</b>		\$ 2,222,175		<b>AVERAGE PAG 2018 - 2022</b>	\$ 2,477,920			\$ 11,734,600		<b>AVERAGE PAG 2023-2026</b>

**TABLE 3**

Summit County	Bitner to Silver Creek Road Connection	Establish an alternative transportation and emergency ingress/egress route. Includes Alternative Transportation connections.	BOND				\$ 1,515,000	\$ 1,500,000		\$ 3,015,000	\$ -	\$ 3,015,000	
Summit County	Democrat Alley Widening	Widen Road to minimum County Standard	BOND				\$ 500,000			\$ 500,000	\$ -	\$ 500,000	
Summit County	Regional Transit Facility	Preparation of land to construct a new transit facility that will provide bus storage, minor maintenance bays, wash bays, and office space for fixed route bus vehicles	50					\$ 620,640					
Summit County	Silver Summit SB Off Ramp Signal	Install signalized intersection at the SB off ramp of US-40 Silver Summit Interchange at MP 2 to reduce congestion in the AM and PM Peak hours of travel.	73						\$ 642,800				
Summit County	SR-224 Millennium Trail Connector (Hyatt to Canyons Resort Dr)	Transportation Trail Connector Segment connecting the Millennium Trail to Transit Facilities along the west side of SR-224.	60						\$ 861,000				
Park City	Prospector Ave	Reconstruct/Complete Street (COG Amend App)	Bond		\$ 500,000					\$ 500,000	\$ 500,000	\$ -	
Park City	SR-248 Corridor and Safety Improvement Project	Widening to provide HOV/Bus and Bike Lanes, Intersection Improvements, Access Management and Pedestrian Tunnel at High School.	BOND		\$ 2,265,000	\$ 4,000,000	\$ 2,500,000	\$ 800,000		\$ 9,565,000	\$ 3,998,987	\$ 5,566,013	
Park City	Bonanza Park Transit Center	Transit Hub and Traffic Circulation Improvements	BOND			\$ 750,000				\$ 750,000	\$ -	\$ 750,000	
Park City	Munchkin Road Complete Streets Redesign Project	Extend Munchkin Road through to connect with Homestake Road and create a new pedestrian and active transportation-oriented east-west promenade.	79						\$ 108,500				
SC/PC	Quinn's Park and Ride Phase II Amenities	Development of bus shelters, a small transit center and end of line facility for drivers, an overhead electric bus charger, e-bike share stations, landscaping, and others.	78						\$ 1,800,000				
SC/PC	SR-224 BRT/Fixed Guideway	Design and Construction	BOND (2nd)							\$ -	\$ -	\$ -	
<b>New SC</b>								\$ 620,640	\$ 1,503,800				
<b>New PC</b>								\$ -	\$ 1,908,500				
<b>New SC/PC</b>								\$ -	\$ -				
<b>New Bond Projects</b>								\$ 620,640	\$ 3,412,300				
<b>TOTAL Bond Projects Amounts</b>			<b>Average/year (2018-2022)</b>	\$ 5,683,588	\$ -	\$ 4,865,000	\$ 12,705,000	\$ 4,515,000	\$ 2,920,640	\$ 3,412,300	\$ 23,885,000	\$ 17,638,737	\$ 6,246,263
<b>Total Projects</b>					\$ 1,175,000	\$ 5,920,000	\$ 14,885,000	\$ 6,974,000	\$ 6,115,340	\$ 6,913,200	\$ 33,699,000	\$ 18,799,880	\$ 14,899,120
										<b>New PAG 2021 &amp; 2022</b>		\$ 1,920,600	

New BOND 2021 & 2022	\$ 4,032,940
Total Projects through 2022	\$ 39,652,540

<b>TOTAL SUMMIT COUNTY PROJECTS</b>	\$ 500,000	\$ 2,350,000	\$ 9,735,000	\$ 2,749,000	\$ 4,015,340	\$ 2,994,700	\$ 16,629,000	\$ 13,977,045	\$ 2,651,955
<b>TOTAL PARK CITY PROJECTS</b>	\$ 675,000	\$ 3,570,000	\$ 5,000,000	\$ 3,100,000	\$ 1,350,000	\$ 1,368,500	\$ 14,445,000	\$ 4,623,011	\$ 9,821,989
<b>TOTAL SC/PC PROJECTS</b>	\$ -	\$ -	\$ 150,000	\$ 1,125,000	\$ 750,000	\$ 750,000	\$ 2,625,000	\$ 199,824	\$ 2,425,176

Existing (Pre-2021) Approved  
New (2021+) Approved Projects  
Unspent/Unaccounted For

Total Spent from 4413 Account less Small Cities \$ 26,099,880  
Total Spent with Small Cities Grants \$ 26,819,156