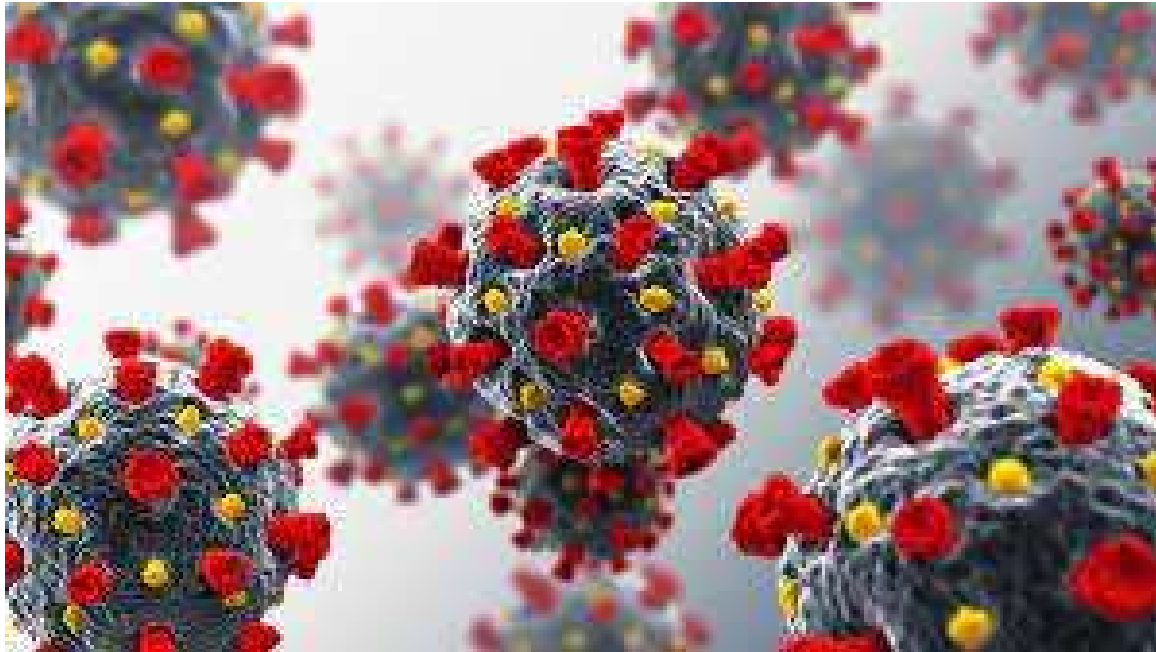


Proposed 2022 COVID Health Grants Budget



COVID-19 Allocated Grants

- ❖ PPPHEA
- ❖ PPPHEA/ELC Expansion
- ❖ K-12 Schools COVID-19 Testing
- ❖ COVID-19 Disparities
- ❖ Public Health Crisis Response Workforce
- ❖ Mobile Vaccine Clinic Capacity
- ❖ Dream/EPI
- ❖ COVID Vaccine Supplement

COVID-19 Allocated Grant Budget

Grant	Grant Amount	Grant Ends
PPPHEA	\$ 63,000	11/17/2022
PPPHEA/ELC Expansion	\$ 2,074,291	7/21/2023
K-12 COVID-19 Testing	\$ 589,500	7/31/2022
COVID-19 Health Disparities	\$ 342,477	5/30/2023
Public Health Crisis Response Workforce	\$ 183,002	6/20/2023
Mobile Vaccine Clinic Capacity	\$ 150,000	12/21/2021
Dream/EPI	\$ 47,000	3/31/2022
Vaccine Supplemental	\$ 663,000	6/20/2023
	\$ 4,112,270	