

**2021 RAP Recreation Special Bond Grant SPREADSHEET**

Reference #	Applicant Name	Project Description	Amount Requested	Amount Recommended	Committee Recommendation
RAPREC-06-21	North Summit Recreation SSD	soft ball & multipurpose fields, pickleball, bb courts, Lighting, parking.	1,100,000.00	1,100,000.00	<p>The funds are to be used on the North Summit Recreation property to: (a) install two artificial turf softball fields, (b) one artificial turf soccer/multi-purpose field, (c) provide scoreboards and fencing for fields, (d) associated construction costs such as grading and excavating for all fields, (e) Installation of one pickleball court and one basketball court, (f) construction of associated field bleachers and concessions facilities, and (g) construction of associated storage building.</p> <p>The funds are to be used on the Summit County Fair Grounds property to: (a) Demolition of existing tennis courts, (b) associated costs to upgrade sprinkler/irrigation system, (c) cost associated with grading, engineering, architecture, and utilities placement for new facilities, (d) parking improvements, including curb and gutter, (e) purchase and installation of sod (NOTE: Given water stress in area, committee recommends turf be considered instead of sod.), (f) purchase and installation of field lights, (g) purchase and installation of benches, and (h) associated landscaping within project area.</p>
RAPREC-01-21	Echo State Park	fish cleaning station, paving, pavilion and shade	723,440.00	75,000.00	<p>Funding the identified first priority item of paving around the cabin area to facilitate year round use and dust control. Committee uncomfortable with funding a state park that relies on state and federal funding as well as day use fees at the expense of other county projects.</p>

RAPREC-14-21	Rockport State Park	Parking lot and road for beach access	162,000.00	70,000.00	Funding two restrooms; a single restroom for \$24,000 and a double restroom for \$46,000. Committee further recommends State consider other vault vendors with Summit County experience that might represent a savings which could allow for the inclusion of requested shade structures. Committee uncomfortable with funding a state park that relies on state and federal funding as well as day use fees at the expense of other county projects.
RAPREC-02-21	Francis City - Park	restroom/water fountain, shade, benches, ADA play area and sidewalks, lighting.	607,450.00	350,000.00	Funding is to go towards projects that Francis cannot do without outside funding. This includes lighting, playground surfacing, sidewalk, shade sails and bathroom. Committee highly recommend that Francis consider a vault toilet instead of the full water-plumbed toilet in the request. Not only can a vault toilet be kept open year round, they have substantially lower initial and operating costs, and are more consistent with the county's net zero targets. Mayor was very receptive to this suggestion especially after the recent experience with transit drivers needing restrooms facilities after normal flush toilets closed for the season, and favorable experience with vault toilets elsewhere in the county.
RAPREC-03-21	Francis City - Wild Willow Bike Park	bike courses, restrooms, parking, fencing and trails	355,860.00	292,000.00	Funding Phase 1 of Bike park for \$292,000. (Identified by Francis City as first priority between the two funding requests submitted this year.) Phase 1 includes two bike trails, one pedestrian perimeter trail, gravel parking and a restroom. Highly recommend that Francis consider a vault toilet instead of a fully water plumbed toilet a in the request. Not only can a vault toilet be kept open in the winter, they cost approximately \$20,000 versus the \$130,000 requested.

RAPREC-07-21	Oakley City	grass and water reduction, field, skate park and court expansion, lighting, and additional pickleball, and playground	1,508,697.00	633,000.00	<p>Oakley reduced the grant request to a total of \$973,000.00, subtracting the lighting in the original request, as well as proposing convertible basketball/pickleball courts versus separate facilities to add flexibility.</p> <p>The Committee believes that the splashpad request in the amount of \$340,000.00 is not currently a good use of RAP Tax money, considering the evaporative water loss and costs of maintaining a stand alone splashpad, and so subtracted that request from the recommendation, leaving a total recommended amount of \$633,000.00.</p> <p>The final amount recommended leaves funding for four pickleball courts combined with a basketball court, expansion of the field for lacrosse and football play, four gazebos, improving parking at the site, the skate park and the dog park with associated landscaping.</p>
RAPREC-04-21	Kamas City	bleachers and 6500sf building w/ utilities@rodeo	1,160,500.00	612,330.00	<p>The funds are to be used for finishing the interior of a new 65' by 100' steel building on the rodeo grounds, landscaping around the building and paving of parking for the building. This new building replaces an aged facility on the same grounds. The exterior shell of the building has been ordered and it is expected to be erected in late November, 2021. The interior of the building is expected to be completed by May, 2022.</p>
RAPREC-19-21	South Summit Aquatic & Fitness Center	pavilion and splash pad	204,109.00	11,000.00	<p>The funds are dedicated to the request to build a 16x16 pavilion behind the facility near the volleyball pit to expand outdoor options which would provide guests with shade and cover. Committee was not comfortable using substantial rap funds on a splash pad only available to paying customers. Splash pads generally also have large evaporative water losses.</p>

RAPREC-20-21	South Summit School District	turf soft ball fields	2,001,798.00	700,000.00	The funds are to be used on the installation of an artificial turf softball field, associated parking and restrooms as well as batting cage and concessions building and/or (c) purchase and installation of softball field lighting as funds allow. Committee also recommends the district consider a vault toilet to save both initial and operating costs and allow the restroom to be open year round without heat.
RAPREC-08-21	Park City Ice Arena / Snyderville Basin SRD	Replacement/upgrade of dehumidification system-Awarded \$296K in 2020	80,870.00	80,870.00	Funds to supplement 2019 RAP award for the replacement and upgrade of arena dehumidification system. New system will reduce energy use and replace existing systems which have exceeded life expectancy given year round use of facility.
RAPREC-09-21	Park City Municipal - Clark Ranch Trailhead Vault	ADA Vault toilet similar to Trailside	20,911.00	20,911.00	Funds for the siting and installation of an ADA accessible vault toilet at the new Clark Ranch trailhead. Helping disburse trail users and provide additional access points to regional trail network for all user types
RAPREC-10-21	Park City Municipal - Grooming Machine	Equipment, NOT CAPITAL/NOT QUALIFIED	272,034.00	0.00	Not Eligible for Funding under Bond Guidelines
RAPREC-11-21	Park City Municipal - Rail Trail	widen and improve heavily used trail from Quinn's to Richardson Flat	500,000.00	500,000.00	The funds are to be used for corridor enhancement and widening of approximately 2.75 miles of the Historic Union Pacific Rail Trail to: (a) Pathway/Bridge widening (projected 14' or greater depending on permitting/feasibility), (b) install application to promote safer use and better delineation of uses, (c) improvements to pathway surface and bridge structures, (c) signage, striping, and wayfinding updates, (d) addition of amenities to include trash, mutt mitts, bike stations, cultural signage/education opportunities, (e) provide improved/enhanced connections with other trail networks along the corridor (Prospector, PC Heights, Park-n-Ride Facilities at Quinn's and Richardson Flat), (f) Install lighting improvements, (g) Stream Restoration and corridor enhancements, and (h) Required permitting and planning to accelerate execution.

RAPREC-12-21	Park City Recreation - Prosp	expand parking/playground/ada enhancements	308,327.00	308,327.00	The funds are to be used to replace the existing age 2-5 year old equipment with more active play equipment and expand the age 5-12 year old equipment to include swings and a tall climbing net with slide.
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RAPREC-13-21	Park City Recreation - Sport	Turf Replacement	715,000.00	715,000.00	The funds are to be used towards the purchase and installation of a new artificial turf surface to replace the existing turf field which has exceeded its expected life and poses safety concerns. Funds can also be used for drainage system improvements as required.
RAPREC-15-21	Snyderville Basin SRD - Run-A-Muk	Parking lot and Rest rooms	132,121.00	132,121.00	This park supports a large number of county residents, up to 500 users a day. Currently there are 2 dirt parking lots and often people park on the street when the lots are full. Paving these parking lots and adding a third lot would provide safety and organization. Adding 2 vault toilets and removing the current port-o-potty is environmentally beneficial and encourages continued community use.
RAPREC-16-21	Snyderville Basin SRD - Trailside East Park	new 68 acre park with 2 turf fields and pavilions	1,134,193.00	1,094,193.00	Funds are targeted for a new park consisting of two multipurpose turf fields, with two shade pavilions, restrooms and parking. Committee felt cost of transit stop exceeded value particularly given current uncertainty about transit routes and could be better spent on other projects.
RAPREC-17-21	Snyderville Basin SRD - Willow Creek Park	new playground	1,941,090.00	1,358,763.00	The old park equipment has reached its end of life and is a safety issue. The committee supports the new park equipment which would make it the first "All Abilities" park in the county and in line with the community's culture of inclusivity. The committee does not support RAP tax funds to be spent on the "theme" of the park when the money could be used more beneficially to establish new facilities elsewhere in the county.

RAPREC-18-21	Snyderville Basin SRD - Willow Creek Pond	line pond, redirect flow, trees, benches, pavilion.	1,344,829.00	720,000.00	The pond is heavily used by county residents and their dogs. The committee supports replacement of a dysfunctional liner from 2004 to save water. The committee also supports improvements to water circulation to assist with algae control. The committee felt the financial request for the beautification of the park to be excessive considering the other asks within the county. Therefore we support funding 54% of this request.
RAPREC-05-21	Mountain Trails Fdn	equipment NOT CAPITAL/ NOT QUALIFIED	30,965.00	0	Not Eligible for Funding under Bond Guidelines
RAPREC-21-21	Summit Community Gardens	add classroom playground improvement	26,485.00	26,485.00	The funds are to be used to create a designated area for youth classes and programs using natural features as outlined in the grant proposal.
		Total Funding Requests	14,330,679.00	8,800,000.00	
		Total Funds Available	8,800,000.00		
		Total Recommended Funding	8,800,000.00		

## 2021 Summit County Recreation RAP Allocations

Available RAP Tax Bond Proceeds:

**\$8,800,000**

Region	Funding Requested	% Allocation By Population	Funding Allocation	Funding Allocation Recommended	Percentage of Funding Allocation	Percentage of Funding Request
East County - North	\$ 1,985,440	13.0%	\$1,144,000	\$1,245,000	108.8%	62.7%
East County - South**	\$ 5,838,414	18.0%	\$1,584,000	\$2,598,330	164.0%	44.5%
Park City	\$ 1,584,673	21.0%	\$1,848,000	\$1,584,673	85.8%	100.0%
Snyderville Basin	\$4,619,153	48.0%	\$4,224,000	\$3,371,997	79.8%	73.0%
<b>Total</b>	<b>\$14,330,679</b>	<b>100%</b>	<b>\$8,800,000</b>	<b>\$8,800,000</b>		

Remainder

\$0.0

\*\* Note that total requests from the East County South region exceeded funding allocation by nearly 4 times. Given rapid growth in the area, Committee recommends allocating a disproportional amount of funding to the area to help establish local amenities to serve the population and participation growth.