



TO: Summit County Council
FROM: Amy Yost – Chairperson for RAP-REC Committee
RE: 2022 RAP Parks- Recreation Recommendations
DATE: January 5, 2023

Background:

The mission of the Summit County Recreation Arts and Parks Advisory Committee – RAP Recreation (the ‘Committee’) is to advise and recommend to the County Council the best use(s) of the funds collected from the tax for the purposes of financing, in whole or in part, parks, botanical operations and recreational facilities. **A recreational facility is defined as any publicly owned or operated park, campground, marine, dock, golf course, playground, athletic field, gymnasium, swimming pool, or other facility used for recreational purposes. See [Title 2 Chapter 14 Summit County Recreation Arts and Parks Advisory Committee](#).**

Discussion:

The RAP-REC committee held its first organizational meeting on September 14, 2022. With valued assistance from Summit County staff member Amy Jones, the opportunity to apply for grants was formally noticed in the local papers, social media outlets and emails were sent to past recipients. Applications were accepted online during the month of October through the Summit County website beginning on Oct 1, 2022 and ending on October 31, 2022. As in years past, the application process allowed for a fully electronic paperless process.

The County received sixteen (16) online applications from across the County. The committee was informed that the total amount of funds available for allocation in 2022 is \$ 1,140,000, with the approximate area allocation as follows:

Snyderville Basin	48%; \$ 547,200
Park City	21%; \$ 239,400
North Summit	13%; \$ 148,200
South Summit	18%; \$ 205,200

All applications were reviewed by Summit County Legal staff to determine funding eligibility. Upon review, the Committee was notified that two (2) applications were determined to be ineligible for funding; 1) Park City Ski & Snow Board did not meet the qualifying criteria as a “recreational facility” that is “publicly owned or operated”(as defined in Chapter 14 of the code), therefore they were not given an interview and no funds were allocated to their application, 2) North Summit Recreation did not submit the required grant application, instead submitted a power point slide containing a request for funds. The request was deemed ineligible as it did not conform to the application process. Therefore, no consideration was given to the request. Consequently, the committee had fourteen (14) complete applicants eligible for RAP-Parks and Recreation funding.

The committee held applicant interviews in person at the Richins Building on December 1, 2022, and December 2, 2022, with a work session following the interviews on December 2, to arrive at the funding recommendations for the 2022 cycle. All fourteen (14) applicants appeared before the committee for presentations and interviews.

Summary:

The committee was generally impressed with the overall quality and appropriateness of the applications received in this grant cycle. All of the applications had merit in the opinion of the committee. The available funds (\$1,140,000) exceeded the total amount of requests (\$937,504) resulting in the recommendations contained in the attached spreadsheets. With excess funds (\$202,496) available, the Committee choose to provide a 20% contingency to several grant requests to assist with unforeseen issues related to supply chain delays and increasing costs due to rising inflation. (The calculations for the for the final recommendations were as follows: Requested amount + additional project costs if any, x 20% for contingency). The Committee recognizes that some of this additional contingency funding may not be used by the applicants, and thus will be returned, but felt that it was a wise and proactive decision to make during this unstable market and ever-changing economy. Applicants will be advised that if they do not need this additional funding for approved items within their 2022 grant requests, they will return the funds to the County. Not all applicants received contingent funds (for reasons determined by the committee (Park City Baseball

Foundation & Mountain Trails Foundation) or due to contingency already being built into the budget request (Snyderville Basin & Rec for Shading). In addition, there were two applicants (Summit Community Gardens and Henefer Town) that received additional funding over their requested amount. These applicants didn't ask for their full project costs in the application, as they typically receive in-kind donations or community volunteers to help with additional expenses for the projects. Therefore, with some of the excess funds, the Committee felt it was appropriate to fund them at 100% of the project amount. This will allow them to use donations and community volunteers for other much needed projects. With the additional funds allocated to the applicants, the committee still had a surplus funding amount of \$2,704 which will go back to the County for another grant cycle.

Update from last Council Meeting:

After the County Council Meeting held on January 4, 2023, it was unanimously recommended by the council members that the contingency of 20% not be added to any of the grant applications. The Committee has removed the contingency per council's request. As a majority, the council also wanted to only fund the amounts asked for on the applications. Therefore, as a committee, we have revised our recommendations for the 2022 grant funding allocations for the RAP-Rec Funds. However, we also want to note to the County Council that Summit Community Gardens asked for only 54% of their total project, Henefer asked for 82% of their total project costs and Francis City asked \$10,936 less than they needed to fully fund their project. Most years there are more applications and funding requests than there are funds. When the applicants apply, they don't know how many other applicants there will be, and they usually plan on not receiving full funding. As part of the application, they have to document how they would fund any shortages in their budgets, which is done by donations, community volunteers or their operating budget. We don't want to incentivize applicants to inflate their requests in the future or be prejudiced to those grant applicants that are frugal in their requests. Many times, as with the Peoa Recreation Special Service District, extra work needing to be completed not in the budget is done by the board members themselves. With these smaller entities, any additional funding always is appreciated and would be utilized.

The Recommended Area Allocations based on the eligible applications are as follows:

Snyderville Basin	22.61%; \$257,782
Park City	31.52%; \$359,342
North Summit	7.89%; \$90,000
South Summit	20.21%; \$230,380
Remaining Amount	17.76%; \$202,495

Requested Action:

The Committee submits to Council for their consideration and approval the summary of the 2022 Summit County Recreation Arts and Parks Advisory Committee for RAP Tax Recreation funding recommendations as detailed on the attached spreadsheets.

2022 RAP Recreation Special Bond Grant SPREADSHEET					
Reference #	Applicant Name	Project Description	Amount Requested	Amount Recommended	Committee Recommendation
RAPREC-01-22	Francis City	Playground Equipment	\$97,000	\$97,000	Requesting funds to replace playground equipment. A "Frontier Theme" playground has been selected to celebrate the Cities frontier heritage. The playground is located at Francis Park near the community center and outdoor picnic pavillion.
RAPREC-02-22	Henefer Town	Rodeo Facilities	\$90,000	\$90,000	The funds are to be used for Henefer Rodeo Grounds Perimeter Fencing as well as a Crows Nest and Arena Sand. Committee recommends funding for the full project costs which would be \$110,000.
RAPREC-03-22	Mountain Trails Foundation	Trail Counters	\$24,300	\$24,300	Purchase 5 Trail Counters to be placed along pathways and single-track trails to determine summer and winter use levels and future needs of trail users.
RAPREC-04-22	Mountain Trails Foundation	New signage and Maps	\$25,600	\$25,600	Design and purchase new signage and maps for Round Valley to better distribute users throughout the trail complex, providing them with orienteering resources to improve safe and enjoyable navigation and providing important information on etiquette and best trail use practices.

RAPREC-06-22	Oakley City	Weber River Corridor	\$112,880	\$112,880	The grant is to be used in two project areas near and along the Weber River Corridor in the Riverbend Park area adjacent to and near the Oakley Campground and to near Franson Park. The grant money is to be used for clearing brush and debris, building 950 feet of new trail, constructing field fence along the new trail, constructing a bridge over the Weber River and providing road base for a new parking lot.
RAPREC-07-22	Park City Miner's Baseball Foundation	Design and Engineering Plans for Turf Fields	\$100,000	\$86,853	Funds will be used for the design and engineering plans that will be needed to move to the next step in replacing the existing grass fields to turf fields. Committee would like to see a letter from the Park City School District to confirm that the location of the Fields is permanent and will not change as a condition for the grant funds.
RAPREC-08-22	Park City Municipal Golf Club	Club- Two putting green mowers	\$168,363.40	\$168,363	Requested funding for 2 new fully electric greens mowers to replace hybrid mowers they purchased in 2012. They will decrease their use of fuel, decreasing the noise pollution for the neighbors and have more reliable mowers.
RAPREC-09-22	Park City Municipal Parks & Rec	Ball Netting on Turf Field at Sports Complex	\$33,090	\$33,090	Purchase and installation of ball netting behind the goals of the artificial turf field to provide a barrier between the field, adjacent parking area, and wetlands.

RAPREC-10-22	Park City Municipal	Park City Recreation- Acoustic Fence at MARC building	\$32,259	\$32,259	Purchase of Acoustifence material that will be installed on court fencing to reduce noise impacts on neighboring residents.
RAPREC-12-22	Peoa Recreation Special Services District	Picnic Tables, playground equipment and bathroom door repairs	\$20,500	\$20,500	The grant money is to be used for park improvements at the Woodenshoe Park, including repair and replacement of doors to the existing bathrooms, replacement of playground equipment and the ground underneath the equipment and purchase of 8 all-weather picnic tables.
RAPREC-13-22	Snyderville Basin SRD	Shading for Willow Creek Park Courts	\$99,489	\$99,489	The tennis courts are very much utilized by the pickleball community. Often large numbers of people are waiting outside the court to take a turn of play. This area is not protected from the sun. Four to five shades to cover 100'x12' area will improve safety of the players.
RAPREC-14-22	Snyderville Basin SRD	Field House Cardio Equipment replacement	\$90,550	\$90,550	Replace existing Cardio Equipment that was purchased in 2013 & 2014 with new machines. The funds would be used to purchase 6 each of stationary bikes and rowing machines, 3 each of lateral elliptical and motion elliptical equipment.

RAPREC-15-22	Summit Community Gardens	Miss Billie's Classroom Phase 2	\$17,843	\$17,843	1) Purchase and install bilingual (English and Spanish) educational signs through Miss Billie's Garden Classroom. 2) Create an outdoor learning space where youth feel inspired to explore and learn about gardening, encourage outdoor play, and honor the history of the land by building an Imagination Zone learning center. Committee would like to recommend the full project be funded, of \$32,781.
RAPREC-16-22	Park City Ice Arena	New Bathrooms	\$38,777	\$38,777	The funds are to be used for replacing the fixtures in the bathrooms throughout the facility including restroom stalls, vanities and faucets. Committee recommends that the Ice Arena investigate and purchase if available, as durable of fixtures as reasonably able.
RAPREC-05-22	North Summit Recreation	Beacon Hill Phase #2	\$0	\$0	The county did not receive a proper application through the application process. Therefore, no consideration was given to the request.
RAPREC-11-22	Park City Ski & Snowboard, LLC	Community Mini Jump	\$600,000	\$0	Disqualified by county attorney as not eligible to apply for the grant for project requested.
		Total Funding Requests	1,550,651.40	937,504.40	
		Total Funds Available	1,140,000.00	202,495.60	
		Total Recommended Funding	937,504.40		

2022 Summit County Recreation RAP Allocations

Available RAP Tax:

\$1,140,000

Region	% Allocation By Population	Funding Allocation	Funding Allocation Recommended	Final % Allocation
East County - North	13.0%	\$148,200	\$90,000.00	9.6%
East County - South	18.0%	\$205,200	\$230,380.00	24.6%
Park City	21.0%	\$239,400	\$359,342.40	38.3%
Snyderville Basin	48.0%	\$547,200	\$257,782.00	27.5%
Total	100%	\$1,140,000	\$937,504.40	82.2%
remainder			\$202,495.60	