



## STAFF REPORT

**To: Summit County Council**  
**From: Steve Dennis, Engineer**  
**Date of Report: January 12, 2023**  
**Date of Meeting: January 18, 2023**  
**Subject: SR-32 Trail Project Update**

---

### **Background**

On March 2, 2022, the County Council directed Staff to move forward with the SR-32 Trail and outlined the expectation that a portion of the trail be constructed in 2022.

In 2022:

- The design for 6,000 feet of trail was completed and advertised for bid following a public open house.
- A contractor was selected, and the existing trail was extended to 1500N.
- Topographic survey data was collected from 300N to SR-35.
- Wetland delineation was completed from Buck Rail Dr to SR-35.
- A preliminary agreement was reached with South Summit School District to mitigate project wetland impacts on parcel CD-564-X.
- UDOT assigned a project manager to manage the disbursement of \$2.1M of TIF Active Transportation Grant funds.
- Staff co-hosted a public workshop with UDOT to gather input on Kamas Main Street area.
- Staff entered into preliminary discussions with the USACE.
- Staff began coordinating with the irrigation companies in the Kamas Valley.

### **Financials**

- The trail was originally estimated to cost \$1.5M which the County planned to pay for using Transportation Sales Tax Funds.
- UDOT awarded the County \$2.1M in TIF Active Transportation Grant funds. Note this a 60% reimbursement grant.
- Staff applied for a Safe Sidewalks Grant but was denied because of the previous award.
- Approximately \$820k has been spent for the work completed in 2022.

### Next Steps

Staff has reevaluated project costs and is projecting a significant increase in the total project cost. As such, Staff is seeking direction from the County Council regarding future construction plans. The revised cost estimate is contained in Tables 1 and 2.

Table 1 – Estimate to Complete Rural Trail Section

| #                                 | Description   | Est. Cost   |
|-----------------------------------|---|-------------|
| 101                               | Finish design of trail from 1500N to 300N and 530S to SR-35                 | In-House    |
| 102                               | Finalize interlocal cooperative agreement with South Summit School District | \$210k      |
| 103                               | Contract wetland permitting   | \$24k       |
| 104                               | Contract wetland mitigation design and construction monitoring              | \$40k       |
| 105                               | Contract trail construction from 1500N to 300N and 530S to SR-35            | \$2.5M      |
| 106                               | Contract wetland mitigation construction                                    | \$1M        |
| 107                               | Contract wetland mitigation as-builts and monitoring                        | \$61k       |
| 108                               | Amend the existing UDOT maintenance agreement                               | -           |
| <b>Estimated Cost to Complete</b> |   | \$3,835,000 |
| <b>Estimated Total Cost</b>       |   | \$4,655,000 |

Table 2 – Estimate to Develop Trail though Kamas Main Street

| #                                 | Description  | Est. Cost   |
|-----------------------------------|--|-------------|
| 201                               | Contract full design of trail from 300N to 530S                        | \$304k      |
| 201a                              | Contract conceptual design of trail from 300N to 530S for public input | \$42k*      |
| 202                               | Contract trail construction from 300N to 530S                          | \$1.6M      |
| <b>Estimated Cost to Complete</b> |  | \$1,904,000 |
| <b>Estimated Total Cost</b>       |  | \$6,559,000 |

\*Included in Line 201. Broken out to show optional pricing if desired.

A vicinity map is attached for your reference. I look forward to the conversation. Please let me know if there are specific questions/points that you would like me to be prepared to discuss.

